

**31.12.2018**  
**UNPO FINANCIAL REPORT**

**BALANCE SHEET AS AT DECEMBER 31st, 2018**

	31/12/2018		31/12/2017	
	Euro	Euro	Euro	Euro
<b>ASSETS</b>			<b>ASSETS</b>	
<b>ASSETS</b>				
<b>CURRENT ASSETS</b>				
1. Guarantees and deposits	€	7,350	€	9,850
2. Debtors and accrued income	€	-	€	6,600
	€	7,350	€	16,450
3. Cash at bank and in hand	€	17,954	€	49,629
	€	<u>25,304</u>	€	<u>66,079</u>
<b>TOTAL ASSETS</b>	€	<u>25,304</u>	€	<u>66,079</u>
<b>CAPITAL</b>				
4. Reserves	€	-12,863	€	-22,821
<b>CURRENT LIABILITIES</b>				
5. Deferred income	€	15,916	€	54,400
6. Accrued expenses and creditors	€	27,000	€	34,999
	€	<u>42,916</u>	€	<u>89,399</u>
<b>TOTAL CAPITAL AND LIABILITIES</b>	€	<u>30,053</u>	€	<u>66,578</u>

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**INCOME AND EXPENDITURE STATEMENT**  
**January - December 2018**

	Total 2018		Total 2017	
	Euro		Euro	
<b>INCOME</b>				
1. INCOME FROM MEMBER FEES	€	128,065	€	96,650
2. INCOME FROM PROJECTS	€	174,319	€	171,442
3. DONATIONS	€	<u>9,811</u>	€	<u>22,767</u>
<b>TOTAL INCOME</b>	€	<u>312,195</u>	€	<u>290,859</u>

**EXPENDITURE**

4. COMMUNICATION AND PRINTING	€	9,415	€	13,857
5. TRAVEL, LODGING AND ORGANISATION	€	43,213	€	65,256
6. SALARIES AND TAXES	€	180,240	€	178,588
7. OFFICE COSTS	€	<u>69,369</u>	€	<u>29,831</u>
TOTAL EXPENDITURE	€	<u>302,237</u>	€	<u>287,532</u>
RESULT	€	<u>9,958</u>	€	<u>3,327</u>

**1. MEMBERSHIP CONTRIBUTIONS**

	Total 2018	Total 2017
	Euro	Euro
Abkhazia	€ 3,000	
Acheh	€ 3,000	
Afrikaner	€ 3,000	
Ahwaz	€ 2,796	
Ambazonia	€ 3,000	
Assyria	€ 3,000	
Balochistan	€ 3,000	
Bellah	€ 732	
Brittanny	€ 3,000	
Chameria	€ 3,000	
Chittagong Hill Tracts	€ 3,000	
Crimean Tatars	€ 3,000	
District of Columbia	€ 3,000	
East Turkestan	€ 3,000	
Gilgit Baltistan	€ 3,000	
Haratin	€ 3,000	
Hmong	€ 3,000	
Iranian Kurdistan - PDKI	€ 3,000	
Iranian Kurdistan - Komala	€ 3,000	
Kabylie	€ 3,000	
Khmer Krom	€ 3,000	
Lezghin	€ 3,000	
Madhesh	€ 3,000	
Naga	€ 3,000	
Ogaden	€ 3,000	
Ogoni	€ 3,000	
Oromo	€ 3,000	
Savoy	€ 3,000	
Sindh	€ 3,000	
Somaliland	€ 3,000	
Southern Azerbaijan	€ 1,250	
South Moluccas	€ 3,000	
Southern Mongolia	€ 3,000	

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Sulu	€	1,475
Taiwan	€	3,000
Tibet	€	3,000
West Balochistan	€	3,000
Western Togoland	€	3,000
<b>Total Membership Fees 2018</b>	<b>€</b>	<b>108,253</b>

**Enhanced Membership Fees**

Assyria	€	2,875
Abkhazia	€	4,127
Lezghin	€	3,600
East Turkestan	€	3,210
	<b>€</b>	<b>13,812</b>

**Application Fees**

Catala ASBL	€	1,000
South Arabia	€	1,000
Veneto	€	1,000
Arlipv	€	1,000
Assemblea Nacional Catalana	€	1,000
Templar Nation	€	1,000
	<b>€</b>	<b>6,000</b>

**Total Membership Fees received**

<b>€</b>	<b>128,065</b>
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<b>€</b>	<b>96,650</b>
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**2. PROJECT INCOME**

	Total 2018 Euro	Total 2017 Euro
Earth Exploitation and Survival	€ 54,000	
International Campaign Human Rights in Asia	€ 48,793	
Hmong strategy	€ 25,700	
KKF project	€ 11,446	
Sub lease office MGI	€ 12,053	
Sub lease office Radical party	€ 7,000	
District of Columbia campaign	€ 5,527	
Kabyle strategy	€ 1,000	
Ogaden strategy	€ 2,500	
PAFD strategy	€ 2,092	
Trainings delivered by UNPO	€ 1,575	
Speak Out	€ 822	
Balochistan	€ 800	
Adria Catalan Press Conference	€ 500	
ACE youth academy	€ 260	
Promote Ukraine - Crimea conference	€ 251	
	<b>€ 174,319</b>	<b>€ 171,442</b>

**3. DONATIONS**

Haratin	€	2,000
Taiwan	€	1,500
Chittagong Hill Tracts	€	1,700
Khmer Krom	€	789
Hmong	€	594
Ambazonia	€	540
Balochistan	€	540
Afrikaner	€	540
Sindhi	€	540
Komala	€	500
West Balochistan	€	500
Chameria	€	50
R.A.J. Geers	€	18
	<b>€</b>	<b>9,811</b>

<b>€</b>	<b>22,767</b>
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Total 2018

Total 2017

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**4. COMMUNICATION AND PRINTING**

	Euro	Euro
Computers and websites	€ 4,144	€ 6,888
Phone costs	€ 1,536	€ 1,900
Postage	€ 265	€ 282
Printing	€ 3,470	€ 4,787
	<b>€ 9,415</b>	<b>€ 13,857</b>

**5. TRAVEL, LODGING AND ORGANISATION**

Travel	€ 17,821	€ 28,946
Board and lodging	€ 11,929	€ 9,650
Project expenses not allocated in other items	€ 13,463	€ 26,660
	<b>€ 43,213</b>	<b>€ 65,256</b>

**6. SALARIES and TAXES**

Salaries	€ 110,476	€ 111,155
Taxes	€ 59,169	€ 46,349
Compensation	€ 10,595	€ 21,084
	<b>€ 180,240</b>	<b>€ 178,588</b>

**7. OFFICE COSTS**

Office Rent	€ 38,185	€ 9,484
Office expenses (electricity, cleaning, furniture etc.)	€ 13,580	€ 9,014
Bank charges	€ 681	€ 1,100
Insurance	€ 857	€ 1,172
Auditors/fin. Administration	€ -	€ -
US Office registration	€ 2,000	€ 9,061
Payments to former GS	€ 14,066	
	<b>€ 69,369</b>	<b>€ 29,831</b>

**Total expenses**

	<b>€ 302,237</b>	<b>€ 287,532</b>
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