

**INCOME AND EXPENDITURE STATEMENT
January - December 2015**

	<u>Total 2015</u> <u>Euro</u>	<u>Total 2014</u> <u>Euro</u>
INCOME		
1. INCOME FROM MEMBER FEES	69.458	72.017
2. INCOME FROM PROJECTS	138.385	146.133
3. DONATIONS	2.230	4.522
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TOTAL INCOME	<u>210.073</u>	<u>222.672</u>
EXPENDITURE		
4. COMMUNICATION AND PRINTING	14.991	11.125
5. TRAVEL AND LODGING	21.357	29.631
6. SALARIES AND TAXES	133.013	117.495
7. PROJECT COSTS	6.019	32.553
8. OVERHEAD/GENERAL EXPENSES	27.091	31.464
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TOTAL EXPENDITURE	<u>202.471</u>	<u>222.268</u>
RESULT	<u>7.602</u>	<u>404</u>

**U.N.P.O. STICHTING 1.1.2016
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1. MEMBERSHIP CONTRIBUTIONS

	Total 2015 <u>Euro</u>	Total 2014 <u>Euro</u>
		€ 67.017,00
Chittagong Hill Tracts	€ 2.200,00	
Khmer Krom	€ 2.200,00	
Rehoboth Basters	€ 2.200,00	
Hmong	€ 2.200,00	
Oromo	€ 2.200,00	
Iranian Kurdistan	€ 2.200,00	
Trieste	€ 2.200,00	
West Papua	€ 2.200,00	
Savoy	€ 2.200,00	
Afrikaner	€ 2.191,00	
Lezghin	€ 2.200,00	
Ogaden	€ 2.200,00	
West Balochistan	€ 2.200,00	
Tibet	€ 2.200,00	
Ahwaz	€ 466,62	
Taiwan	€ 5.500,00	
East Turkestan	€ 2.200,00	
Sulu	€ 2.200,00	
Balochistan	€ 2.200,00	
Acheh	€ 2.200,00	
Crimean Tatars	€ 2.500,00	
Naga	€ 2.200,00	
Brittanny	€ 2.200,00	
Assyria	€ 2.200,00	
District of Columbia	€ 2.200,00	
Komala - Iranian Kurdistan	€ 2.200,00	
South Moluccas	€ 2.200,00	
Barotseland	€ 2.200,00	
Total Membership Fees 2015	63.458	
Application Fee		
Western Togoland	€ 1.000,00	
Brittany	€ 1.000,00	
Inner Mongolia	€ 1.000,00	
District of Columbia	€ 1.000,00	
Caprivi/Zambezi	€ 1.000,00	
Komala - Iranian Kurdistan	€ 1.000,00	
	6.000	5000
Total Membership Fees received	<u>69.458</u>	<u>72.017</u>

2. PROJECT INCOME

	Total 2015 Euro	Total 2014 Euro
Earth Exploitation and Survival Jan - May2015	€ 32.205,00	
Earth Exploitation and Survival June - November 2015	€ 48.720,00	
Eath Exploitation and Survival December 2015	€ 8.120,00	
Iranian Kurdistan advocacy	€ 1.500,00	
Buried Human Rights, Global Geopolitics: Balochistan in the Shadows	€ 8.700,00	
Ogaden advocacy	€ 14.975,00	
Southern Azerbaijan advocacy	€ 5.000,00	
Indigenous Peoples exhibition - Haella	€ 4.000,00	
Uyghur conference European Parliament	€ 1.500,00	
Chittagong Hill Tracts advocacy	€ 1.800,00	
Double Standards and Crackdown of Minority Rights in Azerbaijan conferenc	€ 1.348,00	
SpeakOut	€ 1.750,00	
My goat my hope campaign	€ 3.371,00	
Hotel rooms GA for West Papua and Tibet	€ 796,00	
KKF conference travel	€ 100,00	
Lake Urmia conference	€ 1.000,00	
Taiwan conference	€ 1.500,00	
Abkhazia C of C	€ 2.000,00	
	138.385	146.133

3. DONATIONS

Sohaib Mengal	€ 1.500,00	
UNPO flags	€ 425,00	
UNPO Music CD's	€ 200,00	
Karima Lemmens	€ 105,00	
	2.230	4.622

4. COMMUNICATION AND PRINTING

	Total 2015 Euro	Total 2014 Euro
Computers and websites	9.157	
Phone costs	2.765	
Postage	345	
Printing	2.724	
	14.991	11.125

5. TRAVEL AND LODGING

Travel	17.391	
Board and lodging	3.966	
	21.357	29.631

6. SALARIES and TAXES

Salaries	84684	
Taxes	48329	
	133.013	117.495

7. PROJECT COSTS

(costs not allocated in other costs)

GA costs	3.050	
Music CD's	770	
My Goat Campaign costs Rwanda	2.199	
	6.019	32.553

8. OVERHEAD/GENERAL EXPENSES

Rent for office The Hague	4.087	
Rent for office Brussels	9.037	
Office expenses (electricity etc.)	4.601	
Subscriptions and membership	1.075	
Bank charges	742	
Auditors/fin. adm. and insurance	7.549	
	27.091	31.464

Total expenses

202.471	222.268
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