

ANNUAL REPORT 2014

The Board of The Stichting Unrepresented

Nations and Peoples Organization U.N.P.O.

Laan van Meerdervoort 70

2517 AN Den Haag

The Board of The Stichting Unrepresented
Nations and Peoples Organization U.N.P.O.
Laan van Meerdervoort 70
2517 AN Den Haag

The Hague, June 30th 2015

Dear members of the Board,

In accordance with our assignment, we have audited the enclosed annual accounts 2014 of the Stichting Unrepresented Nations and Peoples Organization U.N.P.O.

The auditor's report has been included with the other information.

The contents of this report have been discussed with you and you declared to agree to the figures and accompanying notes as presented.

We shall be pleased to provide any further explanation.

Yours sincerely,

drs. Willem-Paul Herber RA

Medwed Accountants

Groningsestraat 211

2587 PE Den Haag

Nederland

+31 683 965 106

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1. REPORT OF THE BOARD

1.1. OBJECTIVES OF THE STICHTING (FOUNDATION)

The Stichting Unrepresented Nations and Peoples Organization (U.N.P.O.) was founded in The Hague, the Netherlands, on April 25th, 1991.

The objective of the Stichting is:

to support the Unrepresented Nations and Peoples Organization (referred to as U.N.P.O) founded in The Hague, the Netherlands on February 11th, 1991 and to realize the objectives laid down in its charter, the Covenant of Unrepresented Nations and Peoples Organization and the support of policy implemented and pursued by the Unrepresented Nations and Peoples Organization.

1.2. ACTIVITIES OF THE STICHTING

The following activities are undertaken by the Stichting in order to realize its objectives:

- a) to provide members of the U.N.P.O with facilities which enable consultation, communication and training;
- b) to acquire and administer funds for the benefit of the Stichting and the U.N.P.O. members;
- c) to organize conferences and other activities for U.N.P.O. members;
- d) to forge and maintain contacts with other organizations and individuals which are relevant to the objectives and activities of U.N.P.O. and its members;
- e) to distribute information about the Stichting to third parties;
- f) all other legitimate activities related to the improvement of the position of members of U.N.P.O. and the Stichting.

The Stichting is a non-profit organization and has no commitments to or formal relations with any other organization.

The office of the Stichting is located in The Hague, The Netherlands.

1.3. CHAMBER OF COMMERCE REGISTRATION

The Stichting is registered at the Chamber of Commerce at The Hague, The Netherlands.

The official registration number is 41156820.

1.4. MEMBERS OF THE BOARD

Members of the Board as at December 31st 2014:

| | |
|--------------|-------------------|
| N. Choephel | Chairman |
| M. Perduca | Treasurer |
| M. Yang | Member |
| I. Dolkun | Member |
| H. Rahman | Member |
| M. Daar | Member |
| M. Busdachin | General Secretary |

1.5. ACTIVITY REPORT 2014

A detailed report on our activities has been published separately and is available on request.

1.6. RESULT 2014

The UNPO organization has managed a small surplus in 2014; EURO 504. In comparison with 2013 both income and expenses decreased mainly due to less project activities which affect both income and expenses. Total income was Euro 222.772,- in 2014 (Euro 259.229,- in 2013). Total expenses were Euro 222.268,- during 2014 (Euro 258.652,- in 2013).

2. ANNUAL ACCOUNTS 2014

2.1. BALANCE SHEET AS AT 31 DECEMBER 2014

(after appropriation of result)

| | 31-12-2014 | | 31-12-2013 | |
|--------------------------------------|---------------|----------------------|---------------|----------------------|
| | Euro | Euro | Euro | Euro |
| | ASSETS | | ASSETS | |
| ASSETS | | | | |
| CURRENT ASSETS | | | | |
| 1. Guarantees and deposits | | 2.500 | | 2.500 |
| 2. Debtors and accrued income | | 13.300 | | 27.272 |
| | | <u>15.800</u> | | <u>29.772</u> |
| 3. Cash at bank and in hand | | 7.728 | | -2.819 |
| | | <u>23.528</u> | | <u>26.953</u> |
| TOTAL ASSETS | | <u><u>23.528</u></u> | | <u><u>26.953</u></u> |
| CAPITAL | | | | |
| 4. Reserves | | -42.505 | | -43.009 |
| CURRENT LIABILITIES | | | | |
| 5. Deferred income | | 32.205 | | 0 |
| 6. Accrued expenses and creditors | | <u>33.828</u> | | <u>69.962</u> |
| | | <u>66.033</u> | | <u>69.962</u> |
| TOTAL CAPITAL AND LIABILITIES | | <u><u>23.528</u></u> | | <u><u>26.953</u></u> |

notes 1 -6 included in paragraph 2.4

2.2. INCOME AND EXPENDITURE STATEMENT FOR THE FINANCIAL YEAR OF 2014

| | <u>Total 2014</u> <u>Euro</u> | <u>Total 2013</u> <u>Euro</u> |
|--------------------------------|----------------------------------|----------------------------------|
| INCOME | | |
| 7. INCOME FROM MEMBER FEES | 72.017 | 63.124 |
| 8. INCOME FROM PROJECTS | 146.133 | 177.394 |
| 9. DONATIONS | 4.622 | 13.711 |
| 10. OTHER INCOME | 0 | 5.000 |
| | <hr/> | <hr/> |
| TOTAL INCOME | <u>222.772</u> | <u>259.229</u> |
| EXPENDITURE | | |
| 11. COMMUNICATION AND PRINTING | 11.125 | 17.688 |
| 12. TRAVEL AND LODGING | 29.631 | 19.485 |
| 13. SALARIES | 117.495 | 138.246 |
| 14. OVERHEAD/GENERAL EXPENSES | 32.553 | 39.614 |
| 15. PROJECT COSTS | 31.464 | 43.619 |
| TOTAL EXPENDITURE | <u>222.268</u> | <u>258.652</u> |
| | | |
| RESULT | <u>504</u> | <u>577</u> |

notes 7 – 15 included in paragraph 2.5

2.3. NOTES ACCOMPANYING THE ANNUAL ACCOUNTS

In drawing up the annual accounts The Guideline for non-profit-organizations, provided by Dutch Accounting Standards Board (Guideline RJ640) has been followed.

In the Income and Expenditure Statement there are no comparing estimated figures implemented because U.N.P.O. does not have the disposal of estimation as leading instrument.

Basis of Valuation

All assets and liabilities have been recorded using the historical cost convention and are stated at their face value unless mentioned otherwise.

Foreign Currency Conversion

All amounts stated in the report are in EURO. Transactions in currencies other than EURO are recorded using the approximate rate of exchange at the date of the transaction.

Gain or losses on conversion are included in the Income and Expenditure Statement for the year.

Income Recognition/deferred income (current liabilities)

Donations and contributions received in the current calendar year and in respect of the year under report or previous years are recognized as income for the year under report and taken up as assets under member debts.

Grants for projects are recognized as income in the year for which they have been granted. Grants received before balance sheet date in respect of future years are stated in the balance sheet as deferred income at nominal value.

Project Costs

Costs that are directly attributable to projects are disclosed separately in the Income and Expenditure Statement. Overhead costs of projects are mostly included in general costs.

However, some indirect and overhead costs of the Stichting can be allocated to project costs.

Where applicable this allocation has been made.

Revenue Reserve

The surplus or deficit in the Income and Expenditure Statement for the year is added to reserves. At the end of 2006 the Stichting had built up a substantial deficit, which is partly being compensated during the years after that. This year the Stichting has been able to show a small surplus though of Euro 504,-. The accumulated reserve at December 31st, 2014 amounts thus to a deficit of Euro 42.505,-.

For 2015 the Board is confident that the activities for further capacity building of the Stichting and a professional approach to its fundraising strategy will result in a sound operational and financial basis to continue operations as a "going concern".

2.4. EXPLANATORY NOTES ACCOMPANYING THE BALANCE SHEET AS AT 31 DECEMBER 2014

| | <u>31-12-2014</u> | <u>31-12-2013</u> |
|--------------------------------------|----------------------|----------------------|
| | Euro | Euro |
| ASSETS | | |
| 1. GUARANTEES AND DEPOSITS | | |
| Bruxelles office | 2.500 | 2.500 |
| | <u>2.500</u> | <u>2.500</u> |
| 2. DEBTORS AND ACCRUED INCOME | | |
| The Nando Peretti Foundation | 0 | 22.872 |
| Members debt/pledges | 9.300 | 4.400 |
| Other receivables (estimate) | 4.000 | 0 |
| | <u>13.300</u> | <u>27.272</u> |
| 3. CASH AT BANK AND IN HAND | | |
| Cash in hand | 0 | 0 |
| Bank accounts | 7.728 | -2.819 |
| | <u>7.728</u> | <u>-2.819</u> |

2.4 EXPLANATORY NOTES ACCOMPANYING THE BALANCE SHEET AS AT 31 DECEMBER 2014
(continuation)

| | <u>31-12-2014</u> | <u>31-12-2013</u> |
|--|-----------------------|-----------------------|
| | Euro | Euro |
| 4. RESERVES | | |
| Balance as at December 31st, previous year | -43.009 | -43.586 |
| Add: result for the year under report | <u>504</u> | <u>577</u> |
| | <u>-42.505</u> | <u>-43.009</u> |
| 5. DEFERRED INCOME | | |
| The Nando Peretti Foundation | <u>32.205</u> | <u>0</u> |
| | <u>32.205</u> | <u>0</u> |
| 6. ACCRUED EXPENSES AND CREDITORS | | |
| Employers' cost | 19.991 | 51.466 |
| Auditors cost | 7.500 | 5.000 |
| Creditors | <u>6.337</u> | <u>13.496</u> |
| | <u>33.828</u> | <u>69.962</u> |

FINANCIAL BENEFITS AND LIABILITIES NOT SHOWN IN THE BALANCE SHEET

The Stichting UNPO has the following off-balance sheet liabilities:

- Rental contract for the office located Laan van Meerdervoort 70, The Hague (adjusted in 2014).
- Rental contract for the office located Avenue Louise 52, Brussels.

The total liability amounts to approximately Euro 13.000,- a year from 2015 onwards.

2.5. EXPLANATORY NOTES ACCOMPANYING THE INCOME AND EXPENDITURE STATEMENT FOR THE FINANCIAL YEAR 2014

| | Total 2014 Euro | Total 2013 Euro |
|---|----------------------|----------------------|
| 7. MEMBERSHIP CONTRIBUTIONS | | |
| received 2013 (see report 2013 for specification) | | 63.124 |
| West Papua | 2.200 | |
| Khmer Krom | 2.200 | |
| Assyria | 2.200 | |
| Rehoboth Basters | 2.181 | |
| Hmong | 2.200 | |
| Crimean Tatars | 2.200 | |
| Iranian Kurdistan | 2.167 | |
| Taiwan | 5.500 | |
| West Balochistan | 2.200 | |
| Tibet | 2.200 | |
| Oromo | 2.200 | |
| Chittagong Hill Tracts | 2.200 | |
| Ogaden | 2.200 | |
| Barotseland | 2.200 | |
| Talysh | 2.200 | |
| Savoy | 2.187 | |
| Balochistan | 2.200 | |
| East Turkestan | 2.200 | |
| Hungarian Minority in Romania | 2.200 | |
| Lezghin | 2.200 | |
| Acheh | 2.200 | |
| Gilgit Baltistan | 2.200 | |
| Southern Azerbaijan | 2.200 | |
| Afrikaner | 2.200 | |
| Haratin | 2.200 | |
| Somaliland | 2.200 | |
| Abkhazia | 2.200 | |
| Sindh | 2.200 | |
| Nagalim | 2.200 | |
| | <u>67.035</u> | |
| Application Fee | | |
| Vedic Aryans | 982 | |
| Talysh | 1.000 | |
| Sulu | 1.000 | |
| Triest | 1.000 | |
| Amazigh | <u>1.000</u> | |
| | 4.982 | |
| Total Membership Fees 2014 | <u><u>72.017</u></u> | <u><u>63.124</u></u> |

2.5 EXPLANATORY NOTES ACCOMPANYING THE INCOME AND EXPENDITURE STATEMENT FOR THE FINANCIAL YEAR 2014 (continuation)

| | Total 2014 Euro | Total 2013 Euro |
|---|-----------------------|-----------------------|
| 8. PROJECT INCOME | | |
| The Nando Peretti Foundation | | |
| - Earth Exploitation and Survival Project (January – April 2014) | 45.743 | |
| - Earth Exploitation and Survival Project (May – October 2014) | 48.307 | |
| - Earth Exploitation and Survival Project (November - December 2014) | 16.102 | |
| Human Rights, Regional Security and Perspectives for Balochistan and Pakistan | 8.454 | |
| Minority Rights, Reconciliation, Peacebuilding in the South Caucasus | 2.250 | |
| WUC rent | 450 | |
| Speak Out training | 4.500 | |
| Selfdetermination training | 750 | |
| Human Rights Violations in Indonesia Geneva side event | 2.400 | |
| Enforced disappearances Geneva side event | 1.282 | |
| Human Rights Defenders under Chinese rule Geneva side event | 500 | |
| WUC conference Munich | 550 | |
| Mission to Iraq | 1.345 | |
| Khmer Krom conference Paris | 400 | |
| Somaliland Conference London | 300 | |
| Uyghur conference | 3.000 | |
| Iranian Kurdistan The Hague Conference | 2.300 | |
| Ogaden advocacy | 5.000 | |
| Total project income 2014 | <u>146.133</u> | <u>177.394</u> |
| 9. DONATIONS | | |
| Aaron Satz | 110 | |
| Cookbook sales | 6 | |
| Ridda Ali | 6 | |
| Bart Driessen | 20 | |
| Andrew Swan | 20 | |
| UNPO Music CD's | 1.560 | |
| Kurdish culture society Oslo Norway | 400 | |
| Balochistan donation | 2.500 | |
| | <u>4.622</u> | <u>13.711</u> |
| 10. OTHER INCOME | <u>0</u> | <u>5.000</u> |
| Total Income | 222.772 | 259.229 |

**2.5 EXPLANATORY NOTES ACCOMPANYING THE INCOME AND EXPENDITURE STATEMENT FOR THE
FINANCIAL YEAR 2014 (continuation)**

| | Total 2014 Euro | Total 2013 Euro |
|--|-----------------------|-----------------------|
| 11. COMMUNICATION AND PRINTING | | |
| Computers and websites | 6.711 | 9.055 |
| Phone costs | 2.983 | 3.848 |
| Postage | 413 | 383 |
| Printing | 1.018 | 4.382 |
| | <u>11.125</u> | <u>17.688</u> |
| 12. TRAVEL AND LODGING | | |
| Travel | 23.535 | 16.960 |
| Board and lodging | 6.096 | 2.525 |
| | <u>29.631</u> | <u>19.485</u> |
| 13. REMUNERATION/SALARIES | | |
| Salaries/employer cost secretariat | 117.495 | 138.246 |
| | <u>117.495</u> | <u>138.246</u> |
| 14. OVERHEAD/GENERAL EXPENSES | | |
| Rent for office The Hague | 9.931 | 15.570 |
| Rent for office Brussels | 9.476 | 9.333 |
| Office expenses | 4.795 | 6.769 |
| Subscriptions and Membership | 1.987 | 2.246 |
| Bank charges | 1.044 | 1.495 |
| Auditors/fin. adm. | 4.231 | 4.917 |
| | <u>32.553</u> | <u>39.614</u> |
| 15. PROJECT COSTS* | | |
| Project costs 2013 (see report 2013 for specification) | | 43.619 |
| Peretti partnership photographer | 20.000 | |
| Peretti training expenses | 5.582 | |
| return Membership Fee Kashmir | 2.000 | |
| Music CD's | 3.021 | |
| Fiesta Latina | 450 | |
| Training Dharamsala | 1.500 | |
| *excluding costs for salaries, travel, board and lodging | | |
| | <u>31.464</u> | <u>43.619</u> |
| Total expenditures | 222.268 | 258.652 |

3. OTHER INFORMATION

3.1. INDEPENDENT AUDITOR'S REPORT

To: Stichting Unrepresented Nations and Peoples
Organization U.N.P.O.
Laan van Meerdervoort 70
2517AN Den Haag

Assignment

We have audited the accompanying annual financial report 2014 of the Stichting Unrepresented Nations and Peoples Organization U.N.P.O, statutory seated in The Hague, which comprise the balance sheet as at December 31st 2014, the income and expenditure statement for the year then ended, the accompanying notes and other information.

Identification

The annual financial report 2014 of Stichting Unrepresented Nations and Peoples Organization U.N.P.O. comprises of the balance sheet as at December 31st 2014 (balance sheet total amount Euro 23.528,- and capital reserve position minus Euro 42.505,-) and the statement of income and expenditure over the year 2014 (total income Euro 222.772,- and total expenses Euro 222.268,-) closing with a positive result of Euro 504,-.

Management's responsibility

The management of Stichting Unrepresented Nations and Peoples Organization U.N.P.O is responsible for the preparation and fair presentation of the annual financial report 2014, in accordance with Generally Accepted Accounting Principles under Dutch Law (RJ640), and the report of the Board. This responsibility includes: designing, implementing and maintaining internal control relevant to the preparation and fair presentation of the annual financial report that is free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Auditor's responsibility

Our responsibility is to express an opinion on this annual financial report based on our audit. We conducted our audit in accordance with Dutch law, including the Dutch Standards on Auditing. This requires that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the annual financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the annual financial report. The procedures selected depend on the auditor's judgment, including the

assessment of the risks of material misstatement of the annual financial report, whether due to fraud or error.

In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the annual financial report in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the annual financial report.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Unqualified opinion

In our opinion, the annual financial report give a true and fair view of the financial position of the Stichting Unrepresented Nations and Peoples Organization U.N.P.O as at December 31st 2014 and of its result for the year then ended in accordance with Generally Accepted Accounting Principles under Dutch Law (RJ640).

Den Haag, 30 June 2015,

drs. Willem-Paul Herber RA

Original signed

Medwed Accountants

Groningsestraat 211

2587 PE Den Haag

3.2. ALLOCATION OF RESULT

The statement of income and expenses for the financial year 2014 shows a positive result of Euro 504,- (2013 Euro 577,- positive).

In anticipation of a decision to be taken by the Board, this amount has been added to reserves in the balance sheet.

3.3. EVENTS THAT HAVE TAKEN PLACE AFTER THE END OF THE FINANCIAL YEAR

No events have occurred after the balance-sheet date, which are of material importance to the view presented by the annual accounts.

3.4. APPROVAL OF FINANCIAL STATEMENTS

The Organization's 2014 financial statements with a positive result of Euro 504,- have been approved by the members of the Board and the management.

Brussels, July 2015

Mr Marino Busdachin, general secretary

Mr Ngawang Choephel, chairman

Mr Marco Perduca

Ms Humaira Rahman

Ms Maysing Yang

Mr Mohamoud Daar

Mr Isa Dolkun