

ANNUAL REPORT 2013

The Board of The Stichting Unrepresented

Nations and Peoples Organization U.N.P.O.

Laan van Meerdervoort 70

2517 AN Den Haag

The Board of The Stichting Unrepresented
Nations and Peoples Organization U.N.P.O.
Laan van Meerdervoort 70
2517 AN Den Haag

The Hague, June 30th 2015

Dear members of the Board,

In accordance with our assignment, we have audited the enclosed annual accounts 2013 of the Stichting Unrepresented Nations and Peoples Organization U.N.P.O.

The auditor's report has been included with the other information.

The contents of this report have been discussed with you and you declared to agree to the figures and accompanying notes as presented.

We shall be pleased to provide any further explanation.

Yours sincerely,

drs. Willem-Paul Herber RA

Medwed Accountants

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1. REPORT OF THE BOARD

1.1. OBJECTIVES OF THE STICHTING (FOUNDATION)

The Stichting Unrepresented Nations and Peoples Organization (U.N.P.O.) was founded in The Hague, the Netherlands, on April 25th, 1991.

The objective of the Stichting is:

to support the Unrepresented Nations and Peoples Organization (referred to as U.N.P.O) founded in The Hague, the Netherlands on February 11th, 1991 and to realize the objectives laid down in its charter, the Covenant of Unrepresented Nations and Peoples Organization and the support of policy implemented and pursued by the Unrepresented Nations and Peoples Organization.

1.2. ACTIVITIES OF THE STICHTING

The following activities are undertaken by the Stichting in order to realize its objectives:

- a) to provide members of the U.N.P.O with facilities which enable consultation, communication and training;
- b) to acquire and administer funds for the benefit of the Stichting and the U.N.P.O. members;
- c) to organize conferences and other activities for U.N.P.O. members;
- d) to forge and maintain contacts with other organizations and individuals which are relevant to the objectives and activities of U.N.P.O. and its members;
- e) to distribute information about the Stichting to third parties;
- f) all other legitimate activities related to the improvement of the position of members of U.N.P.O. and the Stichting.

The Stichting is a non-profit organization and has no commitments to or formal relations with any other organization.

The office of the Stichting is located in The Hague, The Netherlands.

1.3. CHAMBER OF COMMERCE REGISTRATION

The Stichting is registered at the Chamber of Commerce at The Hague, The Netherlands.

The official registration number is 41156820.

1.4. MEMBERS OF THE BOARD

Members of the Board as at December 31st 2013:

N. Choephel	Chairman
M. Perduca	Treasurer
M. Yang	Member
I. Dolkun	Member
H. Rahman	Member
M. Daar	Member
M. Busdachin	General Secretary

1.5. ACTIVITY REPORT 2013

A detailed report on our activities has been published separately and is available on request.

1.6. RESULT 2013

The UNPO organization has managed a small surplus in 2013; EURO 577. In comparison with 2012 both income and expenses increased mainly due to more project activities which affect both income and expenses. Total income was Euro 259.229,- in 2013 (Euro 136.233,- in 2012). Total expenses were Euro 258.652,- during 2013 (Euro 146.758,- in 2012).

2. ANNUAL ACCOUNTS 2013

2.1. BALANCE SHEET AS AT 31 DECEMBER 2013

(after appropriation of result)

	31-12-2013		31-12-2012	
	Euro	Euro	Euro	Euro
ASSETS			ASSETS	
ASSETS				
CURRENT ASSETS				
1. Guarantees and deposits	2.500		2.500	
2. Debtors and accrued income	<u>27.272</u>		<u>0</u>	
	29.772		2.500	
3. Cash at bank and in hand	<u>-2.819</u>		<u>-2.385</u>	
		<u>26.953</u>		<u>115</u>
TOTAL ASSETS		<u><u>26.953</u></u>		<u><u>115</u></u>
CAPITAL				
4. Reserves		-43.009		-43.586
CURRENT LIABILITIES				
5. Deferred income	0		0	
6. Accrued expenses and creditors	<u>69.962</u>		<u>43.701</u>	
		<u>69.962</u>		<u>43.701</u>
TOTAL CAPITAL AND LIABILITIES		<u><u>26.953</u></u>		<u><u>115</u></u>

notes 1 -6 included in paragraph 2.4

2.2. INCOME AND EXPENDITURE STATEMENT FOR THE FINANCIAL YEAR OF 2013

	<u>Total 2013</u> Euro	<u>Total 2012</u> Euro
INCOME		
7. INCOME FROM MEMBER FEES	63.124	56.705
8. INCOME FROM PROJECTS	177.394	61.783
9. DONATIONS	13.711	8.725
10. OTHER INCOME	5.000	9.020
	<hr/>	<hr/>
TOTAL INCOME	<u><u>259.229</u></u>	<u><u>136.233</u></u>
EXPENDITURE		
11. COMMUNICATION AND PRINTING	17.688	15.947
12. TRAVEL AND LODGING	19.485	11.252
13. SALARIES	138.246	59.164
14. OVERHEAD/GENERAL EXPENSES	39.614	33.136
15. PROJECT COSTS	43.619	27.259
TOTAL EXPENDITURE	<u><u>258.652</u></u>	<u><u>146.758</u></u>
RESULT	<u><u>577</u></u>	<u><u>-10.525</u></u>

notes 7 – 15 included in paragraph 2.5

2.3. NOTES ACCOMPANYING THE ANNUAL ACCOUNTS

In drawing up the annual accounts The Guideline for non-profit-organizations, provided by Dutch Accounting Standards Board (Guideline RJ640) has been followed.

In the Income and Expenditure Statement there are no comparing estimated figures implemented because U.N.P.O. does not have the disposal of estimation as leading instrument.

Basis of Valuation

All assets and liabilities have been recorded using the historical cost convention and are stated at their face value unless mentioned otherwise.

Foreign Currency Conversion

All amounts stated in the report are in EURO. Transactions in currencies other than EURO are recorded using the approximate rate of exchange at the date of the transaction.

Gain or losses on conversion are included in the Income and Expenditure Statement for the year.

Income Recognition/deferred income (current liabilities)

Donations and contributions received in the current calendar year and in respect of the year under report or previous years are recognized as income for the year under report and taken up as assets under member debts.

Grants for projects are recognized as income in the year for which they have been granted. Grants received before balance sheet date in respect of future years are stated in the balance sheet as deferred income at nominal value.

Project Costs

Costs that are directly attributable to projects are disclosed separately in the Income and Expenditure Statement. Overhead costs of projects are mostly included in general costs.

However, some indirect and overhead costs of the Stichting can be allocated to project costs.

Where applicable this allocation has been made.

Revenue Reserve

The surplus or deficit in the Income and Expenditure Statement for the year is added to reserves. At the end of 2006 the Stichting had built up a substantial deficit, which is partly being compensated during the years after that. This year the Stichting has been able to show a small surplus though of Euro 577,-. The accumulated reserve at December 31st, 2013 amounts thus to a deficit of Euro 43.009,-.

For 2014 the Board is confident that the activities for further capacity building of the Stichting and a professional approach to its fundraising strategy will result in a sound operational and financial basis to continue operations as a "going concern".

2.4. EXPLANATORY NOTES ACCOMPANYING THE BALANCE SHEET AS AT 31 DECEMBER 2013

	<u>31-12-2013</u>	<u>31-12-2012</u>
	Euro	Euro
ASSETS		
1. GUARANTEES AND DEPOSITS		
Bruxelles office	2.500	2.500
	<u>2.500</u>	<u>2.500</u>
2. DEBTORS AND ACCRUED INCOME		
The Nando Peretti Foundation	22.872	0
Members debt/pledges	4.400	0
	<u>27.272</u>	<u>0</u>
3. CASH AT BANK AND IN HAND		
Cash in hand	0	0
Bank accounts	-2.819	-2.385
	<u>-2.819</u>	<u>-2.385</u>

2.4 EXPLANATORY NOTES ACCOMPANYING THE BALANCE SHEET AS AT 31 DECEMBER 2013
(continuation)

	<u>31-12-2013</u>	<u>31-12-2012</u>
	Euro	Euro
4. RESERVES		
Balance as at December 31st, previous year	-43.586	-33.061
Add: result for the year under report	<u>577</u>	<u>-10.525</u>
	<u>-43.009</u>	<u>-43.586</u>
5. DEFERRED INCOME		
Deferred income	<u>0</u>	<u>0</u>
	<u>0</u>	<u>0</u>
6. ACCRUED EXPENSES AND CREDITORS		
Employers' cost	51.466	20.900
Auditors cost	5.000	6.500
Creditors	<u>13.496</u>	<u>16.301</u>
	<u>69.962</u>	<u>43.701</u>

FINANCIAL BENEFITS AND LIABILITIES NOT SHOWN IN THE BALANCE SHEET

The Stichting UNPO has the following off-balance sheet liabilities:

- Rental contract for the office located Laan van Meerdervoort 70, The Hague.
- Rental contract for the office located Avenue Louise 52, Brussels.

The total liability amounts to approximately Euro 23.000,- a year.

2.5. EXPLANATORY NOTES ACCOMPANYING THE INCOME AND EXPENDITURE STATEMENT FOR THE FINANCIAL YEAR 2013

	Total 2013 Euro	Total 2012 Euro
7. MEMBERSHIP CONTRIBUTIONS		
received 2012 (see report 2012 for specification)		56.705
Ogaden	2.200	
Afrikaner	2.191	
Montagnard	2.151	
Assyria	2.200	
Khmer Krom	2.200	
Lezghin	2.238	
Hmong	2.274	
Rehoboth Basters	2.181	
West Balochistan	2.200	
Iranian Kurdistan	2.200	
Hungarian Minority in Romania	2.200	
Tibet	2.200	
Taiwan	5.500	
Crimean Tatars	2.200	
CHT	2.200	
Haratin	2.200	
Southern Azerbaijan	2.200	
Chin	2.200	
Oromo	2.196	
Abkhazia	2.200	
East Turkestan	2.200	
Ahwaz	294	
Gilgit Baltistan	2.500	
Somaliland	2.200	
Balochistan	2.200	
Nagalim	2.200	
Sindh	2.200	
	61.124	
Application Fee		
West Papua	1.000	
Savoie	1.000	
	2.000	
Total Membership Fees 2013	<u>63.124</u>	<u>56.705</u>

2.5 EXPLANATORY NOTES ACCOMPANYING THE INCOME AND EXPENDITURE STATEMENT FOR THE FINANCIAL YEAR 2013 (continuation)

	Total 2013 Euro	Total 2012 Euro
8. PROJECT INCOME		
The Nando Peretti Foundation		
- Earth Exploitation and Survival Project (May – October)	68.615	
- Earth Exploitation and Survival Project (November –December)	22.872	
- Earth Exploitation and Survival Project (Final balance 2013)	18.743	
Balochistan Washington visit	1.475	
Balochistan London conference	18.699	
Taiwan conference EP	1.000	
Kurdistan regional government exhibition in EP	2.450	
Training for GHRD	250	
Speak Out	5.650	
	Haella foundation	3.000
	Alert fund	1.200
	participation fees	1.450
Iraqi Turkmen Geneva side event	1.800	
2nd Iraqi Turkmen side event	1.000	
Iran Geneva side event	1.800	
	West Balochistan	750
	Iranian Kurdistan	750
	Ahwaz	300
Democracy in Azerbaijan project	28.950	
Human Rights and Media Training workshop	850	
WUC Conference EP	3.000	
West Papua website	240	
	177.394	61.783
9. DONATIONS		
Lezgin donation	8.000	
Balochistan donation	2.000	
Maysing Yang	500	
Michael Jenny	50	
Bart Driessen	200	
Rent Brussels Office WUC	1.800	
West Papua Montagnard	95	
Cook book sales	46	
Vien Thach	200	

2.5 EXPLANATORY NOTES ACCOMPANYING THE INCOME AND EXPENDITURE STATEMENT FOR THE FINANCIAL YEAR 2013 (continuation)

	Total 2013 Euro	Total 2012 Euro
Abduraman Egiz	100	
Donation by presidency for anti-slavery campaign	95	
Biennale Venice	150	
Tibet contribution for hotel room		
Presidency meeting	104	
WUC visa and travel reimbursement	371	
	<u>13.711</u>	<u>8.725</u>
10.OTHER INCOME	<u>5.000</u>	<u>9.020</u>
Total Income	259.229	136.233

**2.5 EXPLANATORY NOTES ACCOMPANYING THE INCOME AND EXPENDITURE STATEMENT FOR THE
FINANCIAL YEAR 2013 (continuation)**

	<u>Total 2013</u>	<u>Total 2012</u>
	Euro	Euro
11. COMMUNICATION AND PRINTING		
Computers and websites	9.055	11.496
Phone costs	3.848	2.687
Postage	383	383
Printing	4.382	1.381
	<u>17.688</u>	<u>15.947</u>
12. TRAVEL AND LODGING		
Travel	16.960	6.551
Board and lodging	2.525	4.316
Insurance	0	385
	<u>19.485</u>	<u>11.252</u>
13. REMUNERATION/SALARIES		
Salaries/employer cost secretariat	138.246	59.164
	<u>138.246</u>	<u>59.164</u>
14. OVERHEAD/GENERAL EXPENSES		
Rent for office The Hague	15.570	15.314
Rent for office Brussels	9.333	9.348
Office expenses	5.873	6.769
Subscriptions and Membership	2.246	910
Bank charges	1.495	814
Auditors/fin. adm.	4.917	3.340
	<u>39.614</u>	<u>33.136</u>
15. PROJECT COSTS*		
Project costs 2012 (see report 2012 for specification)		27.259
Balochistan Washington Lobby	1.064	
Peretti partnership photographer	20.000	
KRG exhibition in EP	1.545	
Balochistan London conference	11.815	
Kurdistan The Hague conference	475	
Peretti trainers workshops	7.835	
Speak Out	125	
Media Training	250	
Other conference costs	510	
*excluding costs for salaries, travel, board and lodging		
	<u>43.619</u>	<u>27.259</u>
Total expenditures	258.652	146.758

3. OTHER INFORMATION

3.1. INDEPENDENT AUDITOR'S REPORT

To: Stichting Unrepresented Nations and Peoples
Organization U.N.P.O.
Laan van Meerdervoort 70
2517AN Den Haag

Assignment

We have audited the accompanying annual financial report 2013 of the Stichting Unrepresented Nations and Peoples Organization U.N.P.O, statutory seated in The Hague, which comprise the balance sheet as at December 31st 2013, the income and expenditure statement for the year then ended, the accompanying notes and other information.

Identification

The annual financial report 2013 of Stichting Unrepresented Nations and Peoples Organization U.N.P.O. comprises of the balance sheet as at December 31st 2013 (balance sheet total amount Euro 26.953,- and capital reserve position minus Euro 43.009,-) and the statement of income and expenditure over the year 2013 (total income Euro 259.229,- and total expenses Euro 258.652,-) closing with a positive result of Euro 577,-.

Management's responsibility

The management of Stichting Unrepresented Nations and Peoples Organization U.N.P.O is responsible for the preparation and fair presentation of the annual financial report 2013, in accordance with Generally Accepted Accounting Principles under Dutch Law (RJ640), and the report of the Board. This responsibility includes: designing, implementing and maintaining internal control relevant to the preparation and fair presentation of the annual financial report that is free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Auditor's responsibility

Our responsibility is to express an opinion on this annual financial report based on our audit. We conducted our audit in accordance with Dutch law, including the Dutch Standards on Auditing. This requires that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the annual financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the annual financial report. The procedures selected depend on the auditor's judgment, including the

assessment of the risks of material misstatement of the annual financial report, whether due to fraud or error.

In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the annual financial report in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the annual financial report.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Unqualified opinion

In our opinion, the annual financial report give a true and fair view of the financial position of the Stichting Unrepresented Nations and Peoples Organization U.N.P.O as at December 31st 2013 and of its result for the year then ended in accordance with Generally Accepted Accounting Principles under Dutch Law (RJ640).

Den Haag, 30 June 2015,

drs. Willem-Paul Herber RA

Medwed Accountants

Groningsestraat 211

2587 PE Den Haag

3.2. ALLOCATION OF RESULT

The statement of income and expenses for the financial year 2013 shows a positive result of Euro 577,- (2012 Euro 10.525 negative).

In anticipation of a decision to be taken by the Board, this amount has been added to reserves in the balance sheet.

3.3. EVENTS THAT HAVE TAKEN PLACE AFTER THE END OF THE FINANCIAL YEAR

No events have occurred after the balance-sheet date, which are of material importance to the view presented by the annual accounts.

3.4. APPROVAL OF FINANCIAL STATEMENTS

The Organization's 2013 financial statements with a positive result of Euro 577,- have been approved by the members of the Board and the management.

Brussels, July 2015

Mr Marino Busdachin, general secretary

Mr Ngawang Choephel, chairman

Mr Marco Perduca

Ms Humaira Rahman

Ms Maysing Yang

Mr Mohamoud Daar

Mr Isa Dolkun