

ANNUAL REPORT 2012

The Board of The Stichting Unrepresented

Nations and Peoples Organization U.N.P.O.

Laan van Meerdervoort 70

2517 AN Den Haag

The Board of The Stichting Unrepresented
Nations and Peoples Organization U.N.P.O.
Laan van Meerdervoort 70
2517 AN Den Haag

The Hague, June 30th 2015

Dear members of the Board,

In accordance with our assignment, we have audited the enclosed annual accounts 2012 of the Stichting Unrepresented Nations and Peoples Organization U.N.P.O.

The auditor's report has been included with the other information.

The contents of this report have been discussed with you and you declared to agree to the figures and accompanying notes as presented.

We shall be pleased to provide any further explanation.

Yours sincerely,

drs. Willem-Paul Herber RA

Medwed Accountants

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1. REPORT OF THE BOARD

1.1. OBJECTIVES OF THE STICHTING (FOUNDATION)

The Stichting Unrepresented Nations and Peoples Organization (U.N.P.O.) was founded in The Hague, the Netherlands, on April 25th, 1991.

The objective of the Stichting is:

to support the Unrepresented Nations and Peoples Organization (referred to as U.N.P.O) founded in The Hague, the Netherlands on February 11th, 1991 and to realize the objectives laid down in its charter, the Covenant of Unrepresented Nations and Peoples Organization and the support of policy implemented and pursued by the Unrepresented Nations and Peoples Organization.

1.2. ACTIVITIES OF THE STICHTING

The following activities are undertaken by the Stichting in order to realize its objectives:

- a) to provide members of the U.N.P.O with facilities which enable consultation, communication and training;
- b) to acquire and administer funds for the benefit of the Stichting and the U.N.P.O. members;
- c) to organize conferences and other activities for U.N.P.O. members;
- d) to forge and maintain contacts with other organizations and individuals which are relevant to the objectives and activities of U.N.P.O. and its members;
- e) to distribute information about the Stichting to third parties;
- f) all other legitimate activities related to the improvement of the position of members of U.N.P.O. and the Stichting.

The Stichting is a non-profit organization and has no commitments to or formal relations with any other organization.

The office of the Stichting is located in The Hague, The Netherlands.

1.3. CHAMBER OF COMMERCE REGISTRATION

The Stichting is registered at the Chamber of Commerce at The Hague, The Netherlands.

The official registration number is 41156820.

1.4. MEMBERS OF THE BOARD

Members of the Board as at December 31st 2012:

N. Choephel	Chairman
M. Perduca	Treasurer
M. Yang	Member
I. Dolkun	Member
H. Rahman	Member
M. Daar	Member
M. Busdachin	General Secretary

1.5. ACTIVITY REPORT 2012

A detailed report on our activities has been published separately and is available on request.

1.6. RESULT 2012

The UNPO organization has encountered a minor deficit during 2012; EURO 10.525. In comparison with 2011 both income and expenses decreased mainly due to fewer project activities which affect both income and expenses. Total income was Euro 136.233,- in 2012 (Euro 171.127,- in 2011). Total expenses were Euro 146.758,- during 2012 (Euro 170.421,- in 2011).

2. ANNUAL ACCOUNTS 2012

2.1. BALANCE SHEET AS AT 31 DECEMBER 2012

(after appropriation of result)

	31-12-2012		31-12-2012	
	Euro	Euro	Euro	Euro
ASSETS			ASSETS	
ASSETS				
CURRENT ASSETS				
1. Guarantees and deposits	2.500		2.500	
2. Debtors and accrued income	<u>0</u>		<u>0</u>	
	2.500		2.500	
3. Cash at bank and in hand	<u>-2.385</u>		<u>12.603</u>	
		<u>115</u>		<u>15.103</u>
TOTAL ASSETS		<u>115</u>		<u>15.103</u>
CAPITAL				
4. Reserves		-43.586		-33.061
CURRENT LIABILITIES				
5. Deferred income	0		30.679	
6. Accrued expenses and creditors	43.701		17.485	
	<u>43.701</u>		<u>48.164</u>	
TOTAL CAPITAL AND LIABILITIES		<u>115</u>		<u>15.103</u>

notes 1 -6 included in paragraph 2.4

2.2. INCOME AND EXPENDITURE STATEMENT FOR THE FINANCIAL YEAR OF 2012

	<u>Total 2012</u> Euro	<u>Total 2011</u> Euro
INCOME		
7. INCOME FROM MEMBER FEES	56.705	56.388
8. INCOME FROM PROJECTS	61.783	107.130
9. DONATIONS	8.725	7.609
10. OTHER INCOME	9.020	0
	<hr/>	<hr/>
TOTAL INCOME	<u><u>136.233</u></u>	<u><u>171.127</u></u>
EXPENDITURE		
11. COMMUNICATION AND PRINTING	15.947	15.469
12. TRAVEL AND LODGING	11.252	28.878
13. SALARIES	59.164	58.470
14. OVERHEAD/GENERAL EXPENSES	33.136	40.724
15. PROJECT COSTS	27.259	26.880
TOTAL EXPENDITURE	<u><u>146.758</u></u>	<u><u>170.421</u></u>
RESULT	<u><u>-10.525</u></u>	<u><u>706</u></u>

notes 7 – 15 included in paragraph 2.5

2.3. NOTES ACCOMPANYING THE ANNUAL ACCOUNTS

In drawing up the annual accounts The Guideline for non-profit-organizations, provided by Dutch Accounting Standards Board (Guideline RJ640) has been followed.

In the Income and Expenditure Statement there are no comparing estimated figures implemented because U.N.P.O. does not have the disposal of estimation as leading instrument.

Basis of Valuation

All assets and liabilities have been recorded using the historical cost convention and are stated at their face value unless mentioned otherwise.

Foreign Currency Conversion

All amounts stated in the report are in EURO. Transactions in currencies other than EURO are recorded using the approximate rate of exchange at the date of the transaction.

Gain or losses on conversion are included in the Income and Expenditure Statement for the year.

Income Recognition/deferred income (current liabilities)

Donations and contributions received in the current calendar year and in respect of the year under report or previous years are recognized as income for the year under report and taken up as assets under member debts.

Grants for projects are recognized as income in the year for which they have been granted. Grants received before balance sheet date in respect of future years are stated in the balance sheet as deferred income at nominal value.

Project Costs

Costs that are directly attributable to projects are disclosed separately in the Income and Expenditure Statement. Overhead costs of projects are mostly included in general costs.

However, some indirect and overhead costs of the Stichting can be allocated to project costs.

Where applicable this allocation has been made.

Revenue Reserve

The surplus or deficit in the Income and Expenditure Statement for the year is added to reserves. At the end of 2006 the Stichting had built up a substantial deficit, which is partly being compensated during the years after that. This year the Stichting has showed a minor deficit though of Euro 10.525,-. The accumulated reserve at December 31st, 2012 amounts thus to a deficit of Euro 43.586,-.

For 2013 the Board is confident that the activities for further capacity building of the Stichting and a professional approach to its fundraising strategy will result in a sound operational and financial basis to continue operations as a "going concern".

2.4. EXPLANATORY NOTES ACCOMPANYING THE BALANCE SHEET AS AT 31 DECEMBER 2012

	<u>31-12-2012</u>	<u>31-12-2011</u>
	Euro	Euro
ASSETS		
1. GUARANTEES AND DEPOSITS		
Bruxelles office	2.500	2.500
	<u>2.500</u>	<u>2.500</u>
2. DEBTORS AND ACCRUED INCOME		
Members debt/pledges	0	0
	<u>0</u>	<u>0</u>
3. CASH AT BANK AND IN HAND		
Cash in hand	0	0
Bank accounts	-2.385	12.603
	<u>-2.385</u>	<u>12.603</u>

2.4 EXPLANATORY NOTES ACCOMPANYING THE BALANCE SHEET AS AT 31 DECEMBER 2012
(continuation)

	<u>31-12-2012</u>	<u>31-12-2011</u>
	Euro	Euro
4. RESERVES		
Balance as at December 31st, previous year	-33.061	-33.767
Add: result for the year under report	<u>-10.525</u>	<u>706</u>
	<u>-43.586</u>	<u>-33.061</u>
5. DEFERRED INCOME		
The Nando Peretti Foundation	<u>0</u>	<u>30.679</u>
	<u>0</u>	<u>30.679</u>
6. ACCRUED EXPENSES AND CREDITORS		
Employers' cost	20.900	4.465
Auditors cost	6.500	4.000
Creditors	<u>16.301</u>	<u>9.020</u>
	<u>43.701</u>	<u>17.485</u>

FINANCIAL BENEFITS AND LIABILITIES NOT SHOWN IN THE BALANCE SHEET

The Stichting UNPO has the following off-balance sheet liabilities:

- Rental contract for the office located Laan van Meerdervoort 70, The Hague.
- Rental contract for the office located Avenue Louise 52, Brussels.

The total liability amounts to approximately Euro 23.000,- a year.

2.5. EXPLANATORY NOTES ACCOMPANYING THE INCOME AND EXPENDITURE STATEMENT FOR THE FINANCIAL YEAR 2012

	<u>Total 2012</u>	<u>Total 2011</u>
	Euro	Euro
7. MEMBERSHIP CONTRIBUTIONS		
received 2011 (see report 2011 for specification)		56.388
Abkhazia	2.000	
Afrikaner	1.991	
Ahwaz	200	
Assyria	2.000	
Balochistan	2.000	
Chin	2.000	
Chittagong Hill Tracts	2.000	
Circassia	2.467	
Crimean Tatars	1.987	
East Turkestan	2.000	
Gilgit Baltistan	2.000	
Hmong	1.988	
Hungarian Minority in Romania	2.000	
Iranian Kurdistan	2.000	
Khmer Krom	2.000	
Lezghin	2.000	
Montagnard	2.000	
Nagalim	2.000	
Ogaden	2.000	
Oromo	2.000	
Rehoboth Basters	1.981	
Sindh	2.000	
Southern Azerbaijan	2.070	
Taiwan	5.000	
Tibet	2.000	
West Balochistan	2.000	
	53.684	
Application Fee		
Lezghin	1.021	
Barotseland	1.000	
Acheh	1.000	
	3.021	
Total Membership Fees 2012	<u>56.705</u>	<u>56.388</u>

2.5 EXPLANATORY NOTES ACCOMPANYING THE INCOME AND EXPENDITURE STATEMENT FOR THE FINANCIAL YEAR 2012 (continuation)

	Total 2012 Euro	Total 2011 Euro
8. PROJECT INCOME		
The Nando Peretti Foundation - Earth Exploitation and Survival project	35.985	
Indigenous peoples of Taiwan conference	2.000	
WUC European Parliament conference	1.900	
ETWA Batwa Beekeeping project	5.960	
European Parliament contribution travel ROC	477	
Speak Out Training	6.248	
	Participation fees 1.748	
	Haella foundation 4.500	
Speak Out Estonia	495	
Human Rights and PCM Training	1.035	
Donation General Assembly	4.675	
	Khmer Krom 755	
	CHT 694	
	Gilgit Baltistan 500	
	Hmong 1.155	
	Tibet 1.000	
	Fiona McConnell 71	
	WUC 500	
UNPO Presidency hotel Tibet reimbursements (Ngawang and Lana)	387	
Advocacy at HRC and minority forum	2.005	
Training for GHRD	200	
Ticket reimbursement from WUC	416	
	<u>61.783</u>	<u>107.130</u>
9. DONATIONS		
J.S. Hogenkamp	300	
Khmer Krom	1.615	
Petra Taucher	30	
Ipsos Mori	80	
Bart Driessen	200	
Marino Busdachin	1.050	
Rent Brussels Office MGI	3.500	
Rent Brussels Office WUC	1.950	
	<u>8.725</u>	<u>7.609</u>
10. OTHER INCOME		
	<u>9.020</u>	<u>0</u>
Total Income	136.233	171.127

**2.5 EXPLANATORY NOTES ACCOMPANYING THE INCOME AND EXPENDITURE STATEMENT FOR THE
FINANCIAL YEAR 2012 (continuation)**

	<u>Total 2012</u>	<u>Total 2011</u>
	Euro	Euro
11. COMMUNICATION AND PRINTING		
Computers and websites	11.496	9.078
Phone costs	2.687	3.405
Postage	383	395
Printing	1.381	2.592
	<u>15.947</u>	<u>15.469</u>
12. TRAVEL AND LODGING		
Travel	6.551	19.627
Board and lodging	4.316	8.876
Insurance	385	375
	<u>11.252</u>	<u>28.878</u>
13. REMUNERATION/SALARIES		
Salaries/employer cost secretariat	59.164	58.470
	<u>59.164</u>	<u>58.470</u>
14. OVERHEAD/GENERAL EXPENSES		
Rent for office The Hague	15.314	14.938
Rent for office Brussels	9.348	9.272
Office expenses (Electricity, subscriptions, renovation)	3.410	6.769
Subscriptions	910	864
Bank charges	814	675
Project costs other	0	3.067
Auditors/fin. adm.	3.340	6.676
	<u>33.136</u>	<u>40.724</u>
15. PROJECT COSTS*		
Project costs 2011 (see report 2011 for specification)		26.880
Earth Exploitation and Survival Project	19.276	
ETWA Beekeeping Project	5.960	
General Assembly	2.023	
*excluding costs for salaries, travel, board and lodging		
	<u>27.259</u>	<u>26.880</u>
Total expenditures	146.758	170.421

3. OTHER INFORMATION

3.1. INDEPENDENT AUDITOR'S REPORT

To: Stichting Unrepresented Nations and Peoples
Organization U.N.P.O.
Laan van Meerdervoort 70
2517AN Den Haag

Assignment

We have audited the accompanying annual financial report 2012 of the Stichting Unrepresented Nations and Peoples Organization U.N.P.O, statutory seated in The Hague, which comprise the balance sheet as at December 31st 2012, the income and expenditure statement for the year then ended, the accompanying notes and other information.

Identification

The annual financial report 2012 of Stichting Unrepresented Nations and Peoples Organization U.N.P.O. comprises of the balance sheet as at December 31st 2012 (balance sheet total amount Euro 115,- and capital reserve position minus Euro 43.586,-) and the statement of income and expenditure over the year 2012 (total income Euro 136.233,- and total expenses Euro 146.758,-) closing with a negative result of Euro 10.525,-.

Management's responsibility

The management of Stichting Unrepresented Nations and Peoples Organization U.N.P.O is responsible for the preparation and fair presentation of the annual financial report 2012, in accordance with Generally Accepted Accounting Principles under Dutch Law (RJ640), and the report of the Board. This responsibility includes: designing, implementing and maintaining internal control relevant to the preparation and fair presentation of the annual financial report that is free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Auditor's responsibility

Our responsibility is to express an opinion on this annual financial report based on our audit. We conducted our audit in accordance with Dutch law, including the Dutch Standards on Auditing. This requires that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the annual financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the annual financial report. The procedures selected depend on the auditor's judgment, including the

assessment of the risks of material misstatement of the annual financial report, whether due to fraud or error.

In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the annual financial report in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the annual financial report.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Unqualified opinion

In our opinion, the annual financial report give a true and fair view of the financial position of the Stichting Unrepresented Nations and Peoples Organization U.N.P.O as at December 31st 2012 and of its result for the year then ended in accordance with Generally Accepted Accounting Principles under Dutch Law (RJ640).

Den Haag, 30 June 2015,

drs. Willem-Paul Herber RA

Medwed Accountants

Groningsestraat 211

2587 PE Den Haag

3.2. ALLOCATION OF RESULT

The statement of income and expenses for the financial year 2012 shows a negative result of Euro 10.525,- (2011 Euro 706,- positive).

In anticipation of a decision to be taken by the Board, this amount has been added to reserves in the balance sheet.

3.3. EVENTS THAT HAVE TAKEN PLACE AFTER THE END OF THE FINANCIAL YEAR

No events have occurred after the balance-sheet date, which are of material importance to the view presented by the annual accounts.

3.4. APPROVAL OF FINANCIAL STATEMENTS

The Organization's 2012 financial statements with a negative result of Euro 10.525,- have been approved by the members of the Board and the management.

Brussels, July 2015

Mr Marino Busdachin, general secretary

Mr Ngawang Choephel, chairman

Mr Marco Perduca

Ms Humaira Rahman

Ms Maysing Yang

Mr Mohamoud Daar

Mr Isa Dolkun