

## **ANNUAL REPORT 2011**

**The Board of The Stichting Unrepresented**

**Nations and Peoples Organization U.N.P.O.**

**Laan van Meerdervoort 70**

**2517 AN Den Haag**

The Board of The Stichting Unrepresented  
Nations and Peoples Organization U.N.P.O.  
Laan van Meerdervoort 70  
2517 AN Den Haag

The Hague, November 26<sup>th</sup> 2012

Dear members of the Board,

In accordance with our assignment, we have audited the enclosed annual accounts 2011 of the Stichting Unrepresented Nations and Peoples Organization U.N.P.O.


The auditor's report has been included with the other information.

The contents of this report have been discussed with you and you declared to agree to the figures and accompanying notes as presented.

We shall be pleased to provide any further explanation.

Yours sincerely,

drs. Willem-Paul Herber RA



Medwed Accountants

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## **1. REPORT OF THE BOARD**

### **1.1. OBJECTIVES OF THE STICHTING (FOUNDATION)**

The Stichting Unrepresented Nations and Peoples Organization (U.N.P.O.) was founded in The Hague, the Netherlands, on April 25th, 1991.

The objective of the Stichting is:

to support the Unrepresented Nations and Peoples Organization (referred to as U.N.P.O) founded in The Hague, the Netherlands on February 11th, 1991 and to realize the objectives laid down in its charter, the Covenant of Unrepresented Nations and Peoples Organization and the support of policy implemented and pursued by the Unrepresented Nations and Peoples Organization.

### **1.2. ACTIVITIES OF THE STICHTING**

The following activities are undertaken by the Stichting in order to realize its objectives:

- a) to provide members of the U.N.P.O with facilities which enable consultation, communication and training;
- b) to acquire and administer funds for the benefit of the Stichting and the U.N.P.O. members;
- c) to organize conferences and other activities for U.N.P.O. members;
- d) to forge and maintain contacts with other organizations and individuals which are relevant to the objectives and activities of U.N.P.O. and its members;
- e) to distribute information about the Stichting to third parties;
- f) all other legitimate activities related to the improvement of the position of members of U.N.P.O. and the Stichting.

The Stichting is a non-profit organization and has no commitments to or formal relations with any other organization.

The office of the Stichting is located in The Hague, The Netherlands.

### **1.3. CHAMBER OF COMMERCE REGISTRATION**

The Stichting is registered at the Chamber of Commerce at The Hague, The Netherlands.

The official registration number is 41156820.

#### 1.4. MEMBERS OF THE BOARD

Members of the Board as at December 31st 2011:

N. Choephel	Chairman
M. Perduca	Treasurer
M. Yang	Member
E. Alptekin	Member
H. Rahman	Member
L. Agrba	Member
M. Busdachin	General Secretary

#### 1.5. ACTIVITY REPORT 2011

2011 was an eventful year for the UNPO, during which the organization continued its work to promote Member issues at both the European Parliament and the United Nations. The year began with a series of popular uprisings around the world, some of which had direct repercussion on UNPO's Members. Kurdish political activists and Christian Assyrian communities, for instance, became targets of political repression, with many being imprisoned and executed.

In January, the UNPO program coordinator made an extensive visit to South Africa, to meet with Afrikaner representatives. The main topic of discussion was the promotion of Afrikaner linguistic rights through the development of new partnerships with the Freedom Front Plus. In the same month, the organization, together with the Escuela de Filosofia, Espiritualidad y Sabiduria Ancestral Mapuche, implemented the Mapuche Summer School in the community of Andrés Huanqui, Limahue, in Chile. The main purpose of this project was to bring awareness to Mapuche ancestral language, art and culture and resulted in the production of a movie about Mapuche philosophy. This resulted in the development of websites detailing several aspects of Mapuche tradition.

In February, UNPO celebrated its 20th anniversary and a series of events were organized to commemorate the organization's long running efforts towards peace. These include a conference at the Peace Palace, host to the International Court of Justice, which brought together Member representatives, politicians, academics and other key players from the civil society community. A photo exhibition was also opened by the Vice Mayor of the Hague, presenting images from our Members.

The following month, UNPO joined the Assyria Council for Europe and Assyrian Universal Alliance in a fact-finding mission to northern Iraq. The mission led to the interviews of civil, religious, and security leaders to gauge the urgent situation after the 2010 Baghdad church bombing and new calls for a Nineveh Governorate.

In August, the UNPO team travelled to Abkhazia to monitor the 5th Presidential election since the position of President of the Republic of Abkhazia was created, in 1994. The team met with president-elect Alexander Ankvab and representatives of civil society, religious communities and political parties. In the same month, UNPO partner organization Cultural Conservation Act carried out the third in a series of trainings as part of a UNPO project supported by the Nando Peretti Foundation. Through this project, members of the indigenous Batwa community in Rwanda participated in workshops on bamboo husbandry and bamboo craft-making. Participants were also taught training techniques, enabling them to diversify their income and to disseminate the skills learned through the workshops to the wider community.

Meanwhile, as a result of the continuous persecution of some of our Members, the UNPO organized several events to shed light on some of their main issues of concern. These include a series of roundtables, which took place throughout the year, such as the "Shell and Niger Delta Roundtable", the "Possibilities and Opportunities for UNPO Members at The Hague", and the "Iraq After the Jasmine Revolution", all hosted in The Hague. UNPO also hosted "The City of Kashgar: An Oasis of the Silk Road on the Brink of Extinction", a conference held in the European Parliament, in Brussels and a couple of side events to different United Nations related sessions. These include a conference held during the 55th Session of the Commission on the Status of Women, on Ogaden Women discrimination; two debates during the 18th Session at the United Nations Human Rights Council, on the Human Rights situation in Ogaden and on the case of enforced disappearances in Balochistan; and finally, a Joint Youth Training during the *United Nations Permanent Forum on Indigenous Issues*, regarding indigenous youths of Vietnam. Also, in April, UNPO organized the UNPO Earth Day event, concentrating on the topic of Natural Resource Theft.

In addition to this, the UNPO has helped to organize additional events in cooperation with our members. In July, UNPO met with representatives of Inner Mongolia, East Turkestan and Tibet to show their support for the demonstration marking the second anniversary of the 2008 Urumqi massacres. Given that the situation in Tibet remains very delicate, the UNPO's Presidency published a joint statement condemning the human rights abuses in the region and helped to organize a demonstration for Tibet, which took place in November, in The Hague. UNPO also arranged a series of meetings with different stakeholders to promote our Members' causes and guarantee their participation in European and international forums.

A total of twelve reports were written denouncing the human rights situation of many of our members, through United Nations commissions, such as CERD, CESCR, CCPR and the UPR mechanism. In the meantime, the UNPO organized three different trainings. In February, the training session for the Degar-Montagnard community in North Carolina, United States; in May, the two-day training for Degar youth representatives also in North Carolina; and finally in June, a new edition of the celebrated SpeakOut! 2011.

A detailed report on our activities throughout 2011 has been published separately and is available on request.

## 1.6. RESULT 2011

The UNPO organization has continued during 2011 to reach a small positive result; EURO 706. In comparison with 2010 both income and expenses decreased though during 2011 mainly because in 2010 the General Assembly meeting was held. Total income was Euro 171.127,- in 2011 (Euro 260.655,- in 2010). Total expenses were 170.421,- during 2011 (Euro 255.159,- in 2010). The commercial loan taken out end 2005 has been paid off completely during 2011. At the end of 2010 this loan amounted still to Euro 3.221,- in short term liabilities.



## **2. ANNUAL ACCOUNTS 2011**

**2.1. BALANCE SHEET AS AT 31 DECEMBER 2011**

(after appropriation of result)

	31-12-2011		31-12-2010	
	Euro	Euro	Euro	Euro
<b>ASSETS</b>			<b>ASSETS</b>	
<b>ASSETS</b>				
<b>CURRENT ASSETS</b>				
1. Guarantees and deposits	2.500		2.500	
2. Debtors and accrued income	0		4.000	
	2.500		6.500	
3. Cash at bank and in hand	12.603		2.885	
		15.103		9.385
<b>TOTAL ASSETS</b>		<u>15.103</u>		<u>9.385</u>
<b>CAPITAL</b>				
4. Reserves		-33.061		-33.767
<b>CURRENT LIABILITIES</b>				
5. Deferred income	30.679		17.204	
6. Accrued expenses and creditors	17.485		25.948	
		48.164		43.152
<b>TOTAL CAPITAL AND LIABILITIES</b>		<u>15.103</u>		<u>9.385</u>

notes 1 -6 included in appendix 3

**2.2. INCOME AND EXPENDITURE STATEMENT FOR THE FINANCIAL YEAR OF 2011**

	<u>Total 2011</u> <u>Euro</u>	<u>Total 2010</u> <u>Euro</u>
<b>INCOME</b>		
7. INCOME FROM MEMBER FEES	56.388	70.979
8. INCOME FROM PROJECTS	107.130	154.250
9. DONATIONS	7.609	35.426
	<hr/>	<hr/>
TOTAL INCOME	<u>171.127</u>	<u>260.655</u>
<b>EXPENDITURE</b>		
10. COMMUNICATION AND PRINTING	15.469	20.076
11. TRAVEL AND LODGING	28.878	97.670
12. SALARIES	58.470	64.821
13. OVERHEAD/GENERAL EXPENSES	40.724	45.975
14. PROJECT COSTS	26.880	26.617
TOTAL EXPENDITURE	<u>170.421</u>	<u>255.159</u>
RESULT	<u>706</u>	<u>5.496</u>

notes 7 – 14 included in appendix 4

## **2.3. NOTES ACCOMPANYING THE ANNUAL ACCOUNTS**

In drawing up the annual accounts The Guideline for non-profit-organizations, provided by Dutch Accounting Standards Board (Guideline RJ640) has been followed.

In the Income and Expenditure Statement there are no comparing estimated figures implemented because U.N.P.O. does not have the disposal of estimation as leading instrument.

### **Basis of Valuation**

All assets and liabilities have been recorded using the historical cost convention and are stated at their face value unless mentioned otherwise.

### **Foreign Currency Conversion**

All amounts stated in the report are in EURO. Transactions in currencies other than EURO are recorded using the approximate rate of exchange at the date of the transaction.

Gain or losses on conversion are included in the Income and Expenditure Statement for the year.

### **Income Recognition/deferred income (current liabilities)**

Donations and contributions received in the current calendar year and in respect of the year under report or previous years are recognized as income for the year under report and taken up as assets under member debts.

Grants for projects are recognized as income in the year for which they have been granted. Grants received before balance sheet date in respect of future years are stated in the balance sheet as deferred income at nominal value.

### **Project Costs**

Costs that are directly attributable to projects are disclosed separately in the Income and Expenditure Statement. Overhead costs of projects are mostly included in general costs.

However, some indirect and overhead costs of the Stichting can be allocated to project costs.

Where applicable this allocation has been made.

### **Revenue Reserve**

The surplus or deficit in the Income and Expenditure Statement for the year is added to reserves. At the end of 2006 the Stichting had built up a substantial deficit, which is partly being compensated during the years after that. This year the Stichting has been able to show a small profit of Euro 706,-. The accumulated reserve at December 31st, 2011 amounts thus to a deficit of Euro 33.061,-.

For 2012 the Board is confident that the activities for further capacity building of the Stichting and a professional approach to its fundraising strategy will result in a sound operational and financial basis to continue operations as a "going concern".

**2.4. EXPLANATORY NOTES ACCOMPANYING THE BALANCE SHEET AS AT 31 DECEMBER 2011**

	<u>31-12-2011</u>	<u>31-12-2010</u>
	Euro	Euro
<b>ASSETS</b>		
<b>1. GUARANTEES AND DEPOSITS</b>		
Bruxelles office	2.500	2.500
	<u>2.500</u>	<u>2.500</u>
<b>2. DEBTORS AND ACCRUED INCOME</b>		
Members debt/pledges	0	4.000
	<u>0</u>	<u>4.000</u>
<b>3. CASH AT BANK AND IN HAND</b>		
Cash in hand	0	0
Bank accounts	12.603	2.885
	<u>12.603</u>	<u>2.885</u>

**2.4 EXPLANATORY NOTES ACCOMPANYING THE BALANCE SHEET AS AT 31 DECEMBER 2011**  
(continuation)

	<u>31-12-2011</u>	<u>31-12-2010</u>
	Euro	Euro
<b>4. RESERVES</b>		
Balance as at December 31st, previous year	-33.767	-39.263
Add: result for the year under report	706	5.496
	<u><b>-33.061</b></u>	<u><b>-33.767</b></u>
<b>5. DEFERRED INCOME</b>		
Deferred 2010		17.204
Peretti - Earth Exploitation and Survival	30.679	
	<u><b>30.679</b></u>	<u><b>17.204</b></u>
<b>6. ACCRUED EXPENSES AND CREDITORS</b>		
Employers' cost	4.465	5.151
Auditors cost	4.000	2.500
Administration cost	0	1.292
Creditors	9.020	7.648
Peretti costs 2010	0	6.136
Loan from Postbank	0	3.221
	<u><b>17.485</b></u>	<u><b>25.948</b></u>

**FINANCIAL BENEFITS AND LIABILITIES NOT SHOWN IN THE BALANCE SHEET**

The Stichting UNPO has the following off-balance sheet liabilities:

- Rental contract for the office located Laan van Meerdervoort 70, The Hague.
- Rental contract for the office located Avenue Louise 52, Brussels.

The total liability amounts to approximately Euro 22.000,- a year.

**2.5. EXPLANATORY NOTES ACCOMPANYING THE INCOME AND EXPENDITURE STATEMENT FOR THE FINANCIAL YEAR 2011**

	<u>Total 2011</u> Euro	<u>Total 2010</u> Euro
<b>7. MEMBERSHIP CONTRIBUTIONS</b>		
received 2010 (see report 2010 for specification)		70.979
Abkhazia	4.000	
Afrikaner	1.991	
Ahwaz	340	
Assyria	2.000	
Balochistan	2.008	
Chin	1.000	
Chittagong Hill Tracts	1.289	
Crimean Tatars	1.951	
East Turkestan	2.000	
Gilgit Baltistan	2.000	
Hmong	1.889	
Hungarian Minority in Romania	2.000	
Iranian Kurdistan	2.000	
Khmer Krom	2.000	
Montagnard	3.722	
Moro	2.008	
Nagalim	1.889	
Ogaden	2.000	
Oromo	2.000	
Rehoboth Basters	1.981	
Sindh	2.388	
Somaliland	2.000	
Southern Azerbaijan	1.930	
Taiwan	5.000	
Tibet	2.000	
West Balochistan	2.000	
	55.388	
<b>Application Fee</b>		
Haratin	1.000	
		1.000
<b>Total Membership Fees 2011</b>	<u><u>56.388</u></u>	<u><u>70.979</u></u>

**2.5 EXPLANATORY NOTES ACCOMPANYING THE INCOME AND EXPENDITURE STATEMENT FOR THE  
FINANCIAL YEAR 2011 (continuation)**

	<u>Total 2011</u>	<u>Total 2010</u>
	Euro	Euro
<b>8. PROJECT INCOME</b>		
Peretti	88.140	
January	9.204	
Feb - May	36.400	
June - November	36.400	
December	6.136	
20th Anniversary	2.500	
Kashgar conference	2.100	
NRP conference	834	
Tibet - Zurich election mission	731	
Speak Out Training	5.884	
Participation fees	1.384	
Alert Fund for Youth	1.500	
Haella foundation	3.000	
Advocacy at HRC for Ogaden	470	
Abkhazia election mission	2.700	
Marco Perduca	500	
MFA Abkhazia	2.200	
UNPO Presidency hotel Tibet reimbursements	162	
Talinn flights reimbursements	540	
Advocacy at HRC for Balochistan	1.450	
UN Minority Forum member participation	768	
Advocacy at CESCR for Ogaden	851	
	<u><b>107.130</b></u>	<u><b>154.250</b></u>
<b>9. DONATIONS</b>		
J.S. Hogenkamp	400	
Khmer Krom	600	
Gilgit Baltistan	100	
Marino Busdachin	1.500	
Montagnard	2.609	
Ad payment for Office services	100	
Rent Brussels Office MGI (oct-dec)	2.100	
Rent Brussels Office A. Doroudian	200	
	<u><b>7.609</b></u>	<u><b>35.426</b></u>



**2.5 EXPLANATORY NOTES ACCOMPANYING THE INCOME AND EXPENDITURE STATEMENT FOR THE  
FINANCIAL YEAR 2011 (continuation)**

	<u>Total 2011</u>	<u>Total 2010</u>
	Euro	Euro
<b>10. COMMUNICATION AND PRINTING</b>		
Computers and websites	9.078	10.442
Phone costs	3.405	5.616
Postage	395	444
Printing	2.592	3.574
	<u>15.469</u>	<u>20.076</u>
<b>11. TRAVEL AND LODGING</b>		
Travel	19.627	37.358
Board and lodging	8.876	59.673
Insurance	375	640
	<u>28.878</u>	<u>97.670</u>
<b>12. REMUNERATION/SALARIES</b>		
Salaries/employer cost secretariat	58.470	64.821
	<u>58.470</u>	<u>64.821</u>
<b>13. OVERHEAD/GENERAL EXPENSES</b>		
Rent for office The Hague	14.938	14.717
Rent for office Brussels	9.272	9.530
Office expenses (Electricity, subscriptions, renovation)	5.233	6.769
Other building costs	0	-2.687
Subscriptions	864	625
Bank charges	675	1.169
Other	0	394
Project costs other	3.067	11.497
Auditors/fin. adm.	6.676	3.962
	<u>40.724</u>	<u>45.975</u>
<b>14. PROJECT COSTS*</b>		
Project costs 2010 (see report 2010 for specification)		26.617
Peretti	15.623	
20th Anniversary	4.017	
Clean the Niger Delta Campaign	5.914	
Speak Out	1.326	
*excluding costs for salaries, travel, board and lodging		
	<u>26.880</u>	<u>26.617</u>
<b>Total expenditures</b>	<b>170.421</b>	<b>255.159</b>

### **3. OTHER INFORMATION**

### 3.1. INDEPENDENT AUDITOR'S REPORT

To: Stichting Unrepresented Nations and Peoples  
Organization U.N.P.O.  
Laan van Meerdervoort 70  
2517AN Den Haag

#### Assignment

We have audited the accompanying annual financial report 2011 of the Stichting Unrepresented Nations and Peoples Organization U.N.P.O, statutory seated in The Hague, which comprise the balance sheet as at December 31st 2011, the income and expenditure statement for the year then ended, the accompanying notes and other information.

#### Identification

The annual financial report 2011 of Stichting Unrepresented Nations and Peoples Organization U.N.P.O. comprises of the balance sheet as at December 31st 2011 (balance sheet total amount Euro 15.103,- and capital reserve position minus Euro 33.061,-) and the statement of income and expenditure over the year 2011 (total income Euro 171.127,- and total expenses Euro 170.421,-) closing with a positive result of Euro 706,-.

#### Management's responsibility

The management of Stichting Unrepresented Nations and Peoples Organization U.N.P.O is responsible for the preparation and fair presentation of the annual financial report 2011, in accordance with Generally Accepted Accounting Principles under Dutch Law (RJ640), and the report of the Board. This responsibility includes: designing, implementing and maintaining internal control relevant to the preparation and fair presentation of the annual financial report that is free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

#### Auditor's responsibility

Our responsibility is to express an opinion on this annual financial report based on our audit. We conducted our audit in accordance with Dutch law, including the Dutch Standards on Auditing. This requires that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the annual financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the annual financial report. The procedures selected depend on the auditor's judgment, including the

assessment of the risks of material misstatement of the annual financial report, whether due to fraud or error.

In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the annual financial report in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the annual financial report.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

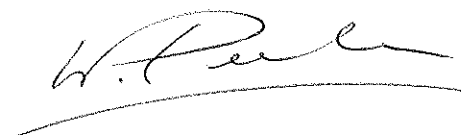
#### Unqualified opinion

In our opinion, the annual financial report give a true and fair view of the financial position of the Stichting Unrepresented Nations and Peoples Organization U.N.P.O as at December 31st 2011 and of its result for the year then ended in accordance with Generally Accepted Accounting Principles under Dutch Law (RJ640).

Further we report that the report of the Board, to the extent we can assess, is consistent with the financial report.

Den Haag, 26 November 2012,

drs. Willem-Paul Herber RA



Medwed Accountants

Zwolsestraat 338

2587 WD Den Haag

### **3.2. ALLOCATION OF RESULT**

The statement of income and expenses for the financial year 2011 shows a positive result of Euro 706,- (2010 Euro 5.496).

In anticipation of a decision to be taken by the Board, this amount has been added to reserves in the balance sheet.

### **3.3. EVENTS THAT HAVE TAKEN PLACE AFTER THE END OF THE FINANCIAL YEAR**

No events have occurred after the balance-sheet date, which are of material importance to the view presented by the annual accounts.

### **3.4. APPROVAL OF FINANCIAL STATEMENTS**

The Organization's 2011 financial statements with a positive result of Euro 706,- have been approved by the members of the Board and the management.

Geneva, November 2012

Mr Marino Busdachin, general secretary

Mr Ngawang Choephel, chairman

Mr Erkin Alptekin

Ms Lana Agrba

Mr Marco Perduca

Ms Humaira Rahman

Ms Maysing Yang