

ANNUAL REPORT 2010

The Board of The Stichting Unrepresented

Nations and Peoples Organization U.N.P.O.

Laan van Meerdervoort 70

2517 AN Den Haag

The Board of The Stichting Unrepresented
Nations and Peoples Organization U.N.P.O.
Laan van Meerdervoort 70
2517 AN Den Haag

The Hague, November 26th 2012

Dear members of the Board,

In accordance with our assignment, we have audited the enclosed annual accounts 2010 of the Stichting Unrepresented Nations and Peoples Organization U.N.P.O.


The auditor's report has been included with the other information.

The contents of this report have been discussed with you and you declared to agree to the figures and accompanying notes as presented.

We shall be pleased to provide any further explanation.

Yours sincerely,

drs. Willem-Paul Herber RA



Medwed Accountants

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1. REPORT OF THE BOARD

1.1. OBJECTIVES OF THE STICHTING (FOUNDATION)

The Stichting Unrepresented Nations and Peoples Organization (U.N.P.O.) was founded in The Hague, the Netherlands, on April 25th, 1991.

The objective of the Stichting is:

to support the Unrepresented Nations and Peoples Organization (referred to as U.N.P.O) founded in The Hague, the Netherlands on February 11th, 1991 and to realize the objectives laid down in its charter, the Covenant of Unrepresented Nations and Peoples Organization and the support of policy implemented and pursued by the Unrepresented Nations and Peoples Organization.

1.2. ACTIVITIES OF THE STICHTING

The following activities are undertaken by the Stichting in order to realize its objectives:

- a) to provide members of the U.N.P.O with facilities which enable consultation, communication and training;
- b) to acquire and administer funds for the benefit of the Stichting and the U.N.P.O. members;
- c) to organize conferences and other activities for U.N.P.O. members;
- d) to forge and maintain contacts with other organizations and individuals which are relevant to the objectives and activities of U.N.P.O. and its members;
- e) to distribute information about the Stichting to third parties;
- f) all other legitimate activities related to the improvement of the position of members of U.N.P.O. and the Stichting.

The Stichting is a non-profit organization and has no commitments to or formal relations with any other organization.

The office of the Stichting is located in The Hague, The Netherlands.

1.3. CHAMBER OF COMMERCE REGISTRATION

The Stichting is registered at the Chamber of Commerce at The Hague, The Netherlands.

The official registration number is 41156820.

1.4. MEMBERS OF THE BOARD

Members of the Board as at December 31st 2010:

N. Choephel	Chairman
M. Perduca	Treasurer
M. Yang	Member
E. Alptekin	Member
H. Rahman	Member
L. Agrba	Member
M. Busdachin	General Secretary

1.5. ACTIVITY REPORT 2010

2010 was a year of remembrance for UNPO as we engaged in several different projects that gained international recognition.

In May, more than 60 Member delegates from at least 27 UNPO Members representing indigenous peoples, minorities and unrecognized territories from around the world came together to participate in the 10th UNPO General Assembly, which was held in Rome, Italy. The Vice President of the Italian Senate welcomed guests and participants as the session was opened by the then UNPO President Mr. Ledum Mittee and UNPO General Secretary Marino Busdachin. Delegates had the opportunity to take part in the General Council of the Nonviolent Radical Party, at the Italian Senate and participate in a series of side events, which included an Interfaith candle light vigil and a cultural evening to celebrate the wide cultural diversity of the Members.

In June, UNPO organized an international gathering entitled "Democratic Movement in Iran: Pitfalls and Potential". It was held in the Italian Chamber of Deputies, and attended by civil society movements, political actors, human rights activists, ethnic and religious minorities and women's rights campaigners, all with interests and expertise on Iran.

The situation of minorities in South Asia continues to cause concern within the international community. UNPO, in collaboration with Interfaith International, thus chaired a side-event with particular focus on the human rights situation in Gilgit Baltistan, as well as the issues of concern of several other Asian members. UNPO Members from Sindh, Balochistan and East Turkestan also contributed to the discussion, as the seminar emphasized the need for minority groups and underrepresented peoples to share good practice with each other and learn from each other's experiences.

In late August, UNPO organized a 2-day training for Degar youths from different cities across North Carolina, USA. The course was designed not only to help them identify their rights as enshrined in the UN Universal Declaration on Human Rights (UDHR) but also to assist them to advocate for wider

application of such rights in the US, as well as back in the Central Highlands, Vietnam, homeland of the Degar people. Just three of the participants had been born in the US, others having fled along with family or alone in the years preceding.

In November, the international community commemorated the 15 years since the execution of Ken Saro Wiwa, a remarkable leader and former UNPO Vice Chair, who was arrested under unfair charges along with eight other activists and later sentenced to death by Nigerian authorities. The executions represented a blatant defiance to the numerous appeals which had been made by the international community. This tragic event was marked by inspirational festivities intended to celebrate the life and accomplishments of the leader. The UNPO thus organized a public gathering outside the Dutch Parliament, which was followed by a concert "Standing Before History" featuring the internationally renowned singer Nneka. The event brought together activists, members of the civil society community, politicians and academics. In the aftermath, UNPO organized an internationally recognized campaign, entitled "Save the Niger Delta", calling for the cleanup of the heavily polluted region. UNPO also designed a website [www.cleanthenigerdelta.org] for the campaign and was able to attain worldwide attention.

In December, the UNPO team made an extensive visit to Rwanda in order to learn and gather further information on the current situation of the Batwa. The visit also generated the inauguration of a project on bamboo propagation and management as an environmentally sustainable resource. Several communities were visited during the trip and a final report was produced detailing its outcomes.

Additional activities engaged by the UNPO in 2010 include demonstrations, meetings and roundtables. These include a demonstration for the Ogoni, which took place in front of the ICC, in The Hague, in June. A coalition of NGOs headed by the UNPO gathered in front of the organization's headquarters and demanded the current Ethiopian Federal government leaders to be investigated. The UNPO also produced a series of Human Rights reports, presenting the current struggles facing many of our Members.

1.6. RESULT 2010

The UNPO organization has continued during 2010 to stabilize its financial position. The year ended with a positive result of Euro 5.496,-. Especially project income increased during 2010, to a total amount of Euro 154.250,-. Total income increased to Euro 260.655,- in 2010 (Euro 159.737,- in 2009). Total expenses increased to Euro 255.159,- during 2010 (Euro 157.262,- in 2009). Especially travel and lodging increased (Euro 97.670,- total amount in 2010) which is related to the General Assembly Meeting as well as project participation. The commercial loan taken out end 2005 is nearly being paid off completely. At the end of 2010 this loan amounted to Euro 3.221,- in short term liabilities.

2. ANNUAL ACCOUNTS 2010

2.1. BALANCE SHEET AS AT 31 DECEMBER 2010

(after appropriation of result)

	31-12-2010		31-12-2009	
	Euro	Euro	Euro	Euro
ASSETS			ASSETS	
ASSETS				
CURRENT ASSETS				
1. Guarantees and deposits	2.500		2.500	
2. Debtors and accrued income	4.000		13.853	
	<u>6.500</u>		<u>16.353</u>	
3. Cash at bank and in hand	2.885		-1.039	
		<u>9.385</u>		<u>15.314</u>
TOTAL ASSETS		<u>9.385</u>		<u>15.314</u>
CAPITAL				
4. Reserves		-33.767		-39.263
CURRENT LIABILITIES				
5. Deferred income	17.204		10.863	
6. Accrued expenses and creditors	25.948		43.714	
		<u>43.152</u>		<u>54.577</u>
TOTAL CAPITAL AND LIABILITIES		<u>9.385</u>		<u>15.314</u>

notes 1 - 6 included in appendix 3.

2.2. INCOME AND EXPENDITURE STATEMENT FOR THE FINANCIAL YEAR OF 2010

	<u>Total 2010</u> Euro	<u>Total 2009</u> Euro
INCOME		
7. INCOME FROM MEMBER FEES	70.979	
8. INCOME FROM PROJECTS	154.250	
9. DONATIONS	35.426	
INCOME FROM MEMBERS		110.778
INCOME FROM NON-MEMBERS		48.845
MISCELLANEOUS INCOME		114
TOTAL INCOME	<u><u>260.655</u></u>	<u><u>159.737</u></u>
EXPENDITURE		
10. COMMUNICATION AND PRINTING	20.076	6.921
11. TRAVEL AND LODGING	97.670	38.934
12. REMUNERATION/SALARIES	64.821	48.293
13. OVERHEAD/GENERAL EXPENSES	45.975	42.579
--. BRUSSELS OFFICE		1.504
14. PROJECT COSTS	26.617	19.031
TOTAL EXPENDITURE	<u><u>255.159</u></u>	<u><u>157.262</u></u>
RESULT FOR THE YEAR	<u><u>5.496</u></u>	<u><u>2.475</u></u>

notes 7 - 14 included in appendix 4.

2.3. NOTES ACCOMPANYING THE ANNUAL ACCOUNTS

In drawing up the annual accounts The Guideline for non-profit-organizations, provided by Dutch Accounting Standards Board (Guideline RJ640) has been followed.

In the Income and Expenditure Statement there are no comparing estimated figures implemented because U.N.P.O. does not have the disposal of estimation as leading instrument.

Basis of Valuation

All assets and liabilities have been recorded using the historical cost convention and are stated at their face value unless mentioned otherwise.

Foreign Currency Conversion

All amounts stated in the report are in EURO. Transactions in currencies other than EURO are recorded using the approximate rate of exchange at the date of the transaction.

Gain or losses on conversion are included in the Income and Expenditure Statement for the year.

Income Recognition/deferred income (current liabilities)

Donations and contributions received in the current calendar year and in respect of the year under report or previous years are recognized as income for the year under report and taken up as assets under member debts.

Grants for projects are recognized as income in the year for which they have been granted. Grants received before balance sheet date in respect of future years are stated in the balance sheet as deferred income at nominal value.

Project Costs

Costs that are directly attributable to projects are disclosed separately in the Income and Expenditure Statement. Overhead costs of projects are mostly included in general costs.

However, some indirect and overhead costs of the Stichting can be allocated to project costs.

Where applicable this allocation has been made.

Revenue Reserve

The surplus or deficit in the Income and Expenditure Statement for the year is added to reserves. At the end of 2006 the Stichting had built up a substantial deficit, which is partly being compensated during 2007, 2008 and 2009. This year the Stichting, through careful budgeting and continuing support of members and funders has been able to show a profit of Euro 5.496,-. The accumulated reserve at December 31st, 2010 amounts to a deficit of Euro 33.767,-.

For 2011 the Board is confident that the activities for further capacity building of the Stichting and a professional approach to its fundraising strategy will result in a sound operational and financial basis to continue operations as a "going concern".

2.4. EXPLANATORY NOTES ACCOMPANYING THE BALANCE SHEET AS AT 31 DECEMBER 2010

	<u>31-12-2010</u>	<u>31-12-2009</u>
	Euro	Euro
ASSETS		
1. GUARANTEES AND DEPOSITS		
Brusselles office	2.500	2.500
	<u>2.500</u>	<u>2.500</u>
2. DEBTORS AND ACCRUED INCOME		
Members debt/pledges	4.000	2.400
Other debtors	0	0
Pledged contributions (Peretti)	0	11.453
	<u>4.000</u>	<u>13.853</u>
3. CASH AT BANK AND IN HAND		
Cash in hand	0	0
Bank accounts	2.885	-1.039
	<u>2.885</u>	<u>-1.039</u>

2.4 EXPLANATORY NOTES ACCOMPANYING THE BALANCE SHEET AS AT 31 DECEMBER 2010
(continuation)

	<u>31-12-2010</u>	<u>31-12-2009</u>
	Euro	Euro
4. RESERVES		
Balance as at December 31st, previous year	-39.263	-41.738
Add: result for the year under report	<u>5.496</u>	<u>2.475</u>
	<u>-33.767</u>	<u>-39.263</u>
5. DEFERRED INCOME		
Deferred 2009 (see member income)		10.863
Member Fee 2011 Khmer Krom	1.000	
Member Fee 2011 Gilgit Baltistan	2.000	
Kashgar Conference 2011	2.000	
Peretti	9.204	
Speak Out 2011 (Haella support)	<u>3.000</u>	
	<u>17.204</u>	<u>10.863</u>
6. ACCRUED EXPENSES AND CREDITORS		
Employers' cost	5.151	4.581
Auditors cost	2.500	7.250
Administration cost	1.292	0
Other creditors	7.648	11.498
Peretti cost 2010	6.136	4.453
Loan from Postbank	<u>3.221</u>	<u>15.932</u>
	<u>25.948</u>	<u>43.714</u>

FINANCIAL BENEFITS AND LIABILITIES NOT SHOWN IN THE BALANCE SHEET

The Stichting UNPO has the following off-balance sheet liabilities:

- Rental contract for the office located Laan van Meerdervoort 70, The Hague.
- Rental contract for the office located Avenue Louise 52, Brussels.

The total liability amounts to approximately Euro 22.000,- a year.

2.5. EXPLANATORY NOTES ACCOMPANYING THE INCOME AND EXPENDITURE STATEMENT FOR THE
FINANCIAL YEAR 2010

		<u>Total 2010</u>	<u>Total 2009</u>
		Euro	Euro
7. MEMBERSHIP CONTRIBUTIONS			
received 2009 (see report 2009 for specification)			56 778
<u>deferred from 2009:</u>			
Montagnard-Degar		3 363	
Nagalim		2 000	
Iranian Kurdistan		2 000	
<u>received 2010:</u>			
Abkhazia	2010	2 000	
Afrikaner	2010	2 000	
Assyria	2010	2 000	
Balochistan	2010	2 008	
Cabinda	2010	200	
Circassia	2010	2 000	
Crimean Tatars	2010	2 000	
East Turkestan	2010	2 000	
Gilgit Baltistan	2010	2 000	
Hungarian Minority in Romania	2010	2 000	
Hmong	2010	2 052	
Inner Mongolia	2010	200	
Kashmir	2010	2 000	
Khmer Krom	2010	2 000	
Mapuche	2010	200	
Moro	2010	1 861	
Ogaden	2010	2 000	
Oromo	2010	2 000	
Rehoboth Basters	2010	1 981	
Sindh	2010	2 061	
Somaliland	2010	2 000	
Southern Azerbaijan	2010	2 000	
Southern Cameroons	2010	1 323	
Taiwan	2010	5 000	
Tibet	2010	2 000	
West Balochistan	2010	2 000	
Zanzibar	2010	2 000	
<u>received for previous years:</u>			
Circassia	2006-2009	7 000	
Mapuche	2009	200	
Southern Cameroons	2009	1 530	
<u>member applications:</u>			
Aboriginal Moabite Nation		1 000	
Esperanto Civito		1 000	
Kashmir		1 000	
Ogaden		1 000	
Total member fee income		<u>70 979</u>	<u>56 778</u>

**2.5 EXPLANATORY NOTES ACCOMPANYING THE INCOME AND EXPENDITURE STATEMENT FOR THE
FINANCIAL YEAR 2010 (continuation)**

	<u>Total 2010</u>	<u>Total 2009</u>
	<u>Euro</u>	<u>Euro</u>
8. PROJECT INCOME		
Peretti Foundation - Mapuche and Ogoni project	7 953	
Speak Out training	8 815	
City Council of The Hague	2 500	
Haella Foundation	6 000	
Participation fees	315	
CNFI contribution for HRC	550	
East Turkestan EP Conference	19 000	
West Balochistan contribution for Iran conference	43 387	
Gilgit Baltistan conference	3 500	
Iraqi Turkmen EP conference	50	
Sindh conference travel reimbursement	180	
GHRD training	200	
Montagnard Training at UNPFII	1 489	
Montagnard Training in US	1 145	
HNDC Paris conference travel reimbursement	223	
CAT/CEDAW participation (Ogaden)	2 000	
UN Minority Forum (member contributions)	1 590	
Mon	147	
Montagnard	708	
Uyghurs	147	
West Balochistan	147	
Ogaden	147	
Iranian Kurdistan	147	
Assyria	147	
Clean the Niger Delta project	36 557	
Cordaid	30 000	
Milleudefensie	2 500	
Tickets sold	4 057	
Peretti Batwa, Montagnard and Mapuche	27 612	
Total project income	<u>154 250</u>	

**2.5 EXPLANATORY NOTES ACCOMPANYING THE INCOME AND EXPENDITURE STATEMENT FOR THE
FINANCIAL YEAR 2010 (continuation)**

	<u>Total 2010</u> Euro	<u>Total 2009</u> Euro
9. DONATIONS		
Brill Publishers royalties UNPO yearbook	63	
Tibet	3 000	
Crimean Tatar	75	
Kurds in Iran	100	
Khmer Krom	161	
Montagnard	1 705	
Ogaden	50	
Taiwan	819	
Gilgit Baltistan	1 000	
Member donations and contributions for rooms GA	18 184	
Presidency Meeting member contributions	2 438	
Donations Presidency members	270	
Marco Perduca	6 000	
J.S. Hogenkamp	400	
Bart Driessen	200	
Various donations for Maggie's Marathon	70	
Small donations via Paypal	892	
Total donations	<u>35 426</u>	
10. COMMUNICATION AND PRINTING		
Computers, websites and video	10 442	265
Phone and fax costs	5 616	6 077
Postage	444	285
Printing	3 574	1 775
Allocated to project 2009		-1 481
Total communication and printing	<u>20 076</u>	<u>6 921</u>

**2.5 EXPLANATORY NOTES ACCOMPANYING THE INCOME AND EXPENDITURE STATEMENT FOR THE
FINANCIAL YEAR 2010 (continuation)**

	<u>Total 2010</u> Euro	<u>Total 2009</u> Euro
11. TRAVEL AND LODGING		
Travel	37 358	16 083
Board and lodging	59 673	22 851
Insurance	640	0
Total travel and lodging	<u>97 670</u>	<u>38 934</u>
12. REMUNERATION/SALARIES		
Salaries/employer cost secretariat	64 821	33 525
Remunerations other staff	0	24 300
Other staff cost	0	743
Allocated to project 2009		-10 275
Total remuneration/salaries	<u>64 821</u>	<u>48 293</u>
13. OVERHEAD/GENERAL EXPENSES		
Rent for office The Hague	14 717	17 696
Rent for office Brussels	9 530	0
Rent various staff	0	9 244
Taxes	0	823
Other building cost (final cost removal balance Euro 1.833)	-2 687	4 520
Office expenses (incl. Brussel renovation)	6 769	2 946
Subscriptions	625	
Bank charges	1 169	1 195
Other (incl. office supplies)	394	2 798
Project costs other	11 497	6 834
Auditors/fin. adm.	3 962	5 302
Allocated to project 2009		-441
Total overhead/general expenses	<u>45 975</u>	<u>51 358</u>
14. PROJECT COSTS*		
Project 2009		19 031
Clean the Niger Delta Campaign	12 365	
Earth Exploitation and Survival	9 408	
Iran conference	4 087	
Uyghur conference	758	
* excluding costs for salaries, travel, board and lodging		
Total project costs	<u>26 617</u>	<u>19 031</u>
Total expenditures	<u>255 159</u>	<u>157 262</u>

3. OTHER INFORMATION

3.1. INDEPENDENT AUDITOR'S REPORT

To: Stichting Unrepresented Nations and Peoples
Organization U.N.P.O.
Laan van Meerdervoort 70
2517AN Den Haag

Assignment

We have audited the accompanying annual financial report 2010 of the Stichting Unrepresented Nations and Peoples Organization U.N.P.O, statutory seated in The Hague, which comprise the balance sheet as at December 31st 2010, the income and expenditure statement for the year then ended, the accompanying notes and other information.

Identification

The annual financial report 2010 of Stichting Unrepresented Nations and Peoples Organization U.N.P.O. comprises of the balance sheet as at December 31st 2010 (balance sheet total amount Euro 9.385,- and capital reserve position minus Euro 33.767,-) and the statement of income and expenditure over the year 2010 (total income Euro 260.655,- and total expenses Euro 255.159,-) closing with a positive result of Euro 5.496,-.

Management's responsibility

The management of Stichting Unrepresented Nations and Peoples Organization U.N.P.O is responsible for the preparation and fair presentation of the annual financial report 2010, in accordance with Generally Accepted Accounting Principles under Dutch Law (RJ640), and the report of the Board. This responsibility includes: designing, implementing and maintaining internal control relevant to the preparation and fair presentation of the annual financial report that is free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Auditor's responsibility

Our responsibility is to express an opinion on this annual financial report based on our audit. We conducted our audit in accordance with Dutch law, including the Dutch Standards on Auditing. This requires that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the annual financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the annual financial report. The procedures selected depend on the auditor's judgment, including the

assessment of the risks of material misstatement of the annual financial report, whether due to fraud or error.

In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the annual financial report in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the annual financial report.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

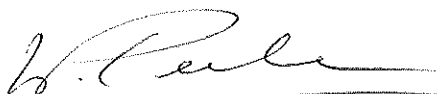
Unqualified opinion

In our opinion, the annual financial report give a true and fair view of the financial position of the Stichting Unrepresented Nations and Peoples Organization U.N.P.O as at December 31st 2010 and of its result for the year then ended in accordance with Generally Accepted Accounting Principles under Dutch Law (RJ640).

Further we report that the report of the Board, to the extent we can assess, is consistent with the financial report.

Den Haag, 26 November 2012,

drs. Willem-Paul Herber RA



Medwed Accountants

Zwolsestraat 338

2587 WD Den Haag

3.2. ALLOCATION OF RESULT

The statement of income and expenses for the financial year 2010 shows a positive result of Euro 5.496,- (2009 Euro 2.475).

In anticipation of a decision to be taken by the Board, this amount has been added to reserves in the balance sheet.

3.3. EVENTS THAT HAVE TAKEN PLACE AFTER THE END OF THE FINANCIAL YEAR

No events have occurred after the balance-sheet date, which are of material importance to the view presented by the annual accounts.

3.4. APPROVAL OF FINANCIAL STATEMENTS

The Organization's 2010 financial statements with a positive result of Euro 5.496,- have been approved by the members of the Board and the management.

Geneva, November 2012

Mr Marino Busdachin, general secretary

Mr Ngawang Choephel, chairman

Mr Erkin Alptekin

Ms Lana Agrba

Mr Marco Perduca

Ms Humaira Rahman

Ms Maysing Yang